

# GRANTS SCRUTINY SUB-COMMITTEE

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Thursday, 19 October 2017 at 6.30 p.m.

C1, 1st Floor, Town Hall, Mulberry Place, 5 Clove Crescent, London,  
E14 2BG

**This meeting is open to the public to attend.**

**Members:**

Chair: Councillor Andrew Wood

Vice-Chair: Councillor Clare Harrisson

Councillor Ayas Miah, Councillor Candida Ronald, Councillor Shafi Ahmed, Councillor Muhammad Ansar Mustaqim, Margherita De Cristofano, Sirajul Islam and 1 Vacancy

**Deputies:**

Councillor Danny Hassell, Councillor Dave Chesterton, Councillor John Pierce and Councillor Mahbub Alam

[The quorum for this body is 3 Members]

**Contact for further enquiries:**

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**1. APOLOGIES FOR ABSENCE**

**2. DECLARATIONS OF INTEREST**

**1 - 4**

**3. MINUTES OF THE PREVIOUS MEETING**

**5 - 12**

To approve as a correct record of proceedings, the minutes of the meeting held on 6<sup>th</sup> September 2017.

**4. CONSIDERATION OF PUBLIC SUBMISSIONS**

Consideration of any written comments received from members of the public in relation to any of the reports on the agenda.

[Any submissions should be sent to the clerk listed on the agenda front page by 5pm the day before the meeting]

**5. GRANTS DETERMINATION SUB-COMMITTEE MEETING  
REPORTS FOR CONSIDERATION**

**6. SUB COMMITTEE REPORTS FOR CONSIDERATION**

**6 .1 Ocean Regeneration Trust Grant Funding 2017/18**

**13 - 22**

**6 .2 MSG Performance Monitoring April to June 2017**

**23 - 104**

**6.3 Innovation Fund Phase 1& 2 Update**

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**6.4 Emergency Funding Application - Phase 10, Ashaadibi Education & Cultural Centre**

Report to follow.

**7. ANY OTHER BUSINESS THE CHAIR CONSIDERS TO BE URGENT**

**Next Meeting of the Committee:**

Thursday, 30 November 2017 at 6.30 p.m. to be held in the C1, 1st Floor, Town Hall, Mulberry Place, 5 Clove Crescent, London, E14 2BG

# Agenda Item 2

## **DECLARATIONS OF INTERESTS - NOTE FROM THE MONITORING OFFICER**

This note is for guidance only. For further details please consult the Members' Code of Conduct at Part 5.1 of the Council's Constitution.

Please note that the question of whether a Member has an interest in any matter, and whether or not that interest is a Disclosable Pecuniary Interest, is for that Member to decide. Advice is available from officers as listed below but they cannot make the decision for the Member. If in doubt as to the nature of an interest it is advisable to seek advice **prior** to attending a meeting.

### **Interests and Disclosable Pecuniary Interests (DPIs)**

You have an interest in any business of the authority where that business relates to or is likely to affect any of the persons, bodies or matters listed in section 4.1 (a) of the Code of Conduct; and might reasonably be regarded as affecting the well-being or financial position of yourself, a member of your family or a person with whom you have a close association, to a greater extent than the majority of other council tax payers, ratepayers or inhabitants of the ward affected.

You must notify the Monitoring Officer in writing of any such interest, for inclusion in the Register of Members' Interests which is available for public inspection and on the Council's Website.

Once you have recorded an interest in the Register, you are not then required to declare that interest at each meeting where the business is discussed, unless the interest is a Disclosable Pecuniary Interest (DPI).

A DPI is defined in Regulations as a pecuniary interest of any of the descriptions listed at **Appendix A** overleaf. Please note that a Member's DPIs include his/her own relevant interests and also those of his/her spouse or civil partner; or a person with whom the Member is living as husband and wife; or a person with whom the Member is living as if they were civil partners; if the Member is aware that that other person has the interest.

### **Effect of a Disclosable Pecuniary Interest on participation at meetings**

Where you have a DPI in any business of the Council you must, unless you have obtained a dispensation from the authority's Monitoring Officer following consideration by the Dispensations Sub-Committee of the Standards Advisory Committee:-

- not seek to improperly influence a decision about that business; and
- not exercise executive functions in relation to that business.

If you are present at a meeting where that business is discussed, you must:-

- Disclose to the meeting the existence and nature of the interest at the start of the meeting or when the interest becomes apparent, if later; and
- Leave the room (including any public viewing area) for the duration of consideration and decision on the item and not seek to influence the debate or decision

When declaring a DPI, Members should specify the nature of the interest and the agenda item to which the interest relates. This procedure is designed to assist the public's understanding of the meeting and to enable a full record to be made in the minutes of the meeting.

Where you have a DPI in any business of the authority which is not included in the Member's register of interests and you attend a meeting of the authority at which the business is considered, in addition to disclosing the interest to that meeting, you must also within 28 days notify the Monitoring Officer of the interest for inclusion in the Register.

**Further advice**

For further advice please contact:-

Asmat Hussain, Corporate Director, Governance and Monitoring Officer. Tel: 020 7364 4800

## APPENDIX A: Definition of a Disclosable Pecuniary Interest

(Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, Reg 2 and Schedule)

Subject	Prescribed description
Employment, office, trade, profession or vacation	Any employment, office, trade, profession or vocation carried on for profit or gain.
Sponsorship	<p>Any payment or provision of any other financial benefit (other than from the relevant authority) made or provided within the relevant period in respect of any expenses incurred by the Member in carrying out duties as a member, or towards the election expenses of the Member.</p> <p>This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.</p>
Contracts	<p>Any contract which is made between the relevant person (or a body in which the relevant person has a beneficial interest) and the relevant authority—</p> <p>(a) under which goods or services are to be provided or works are to be executed; and</p> <p>(b) which has not been fully discharged.</p>
Land	Any beneficial interest in land which is within the area of the relevant authority.
Licences	Any licence (alone or jointly with others) to occupy land in the area of the relevant authority for a month or longer.
Corporate tenancies	<p>Any tenancy where (to the Member's knowledge)—</p> <p>(a) the landlord is the relevant authority; and</p> <p>(b) the tenant is a body in which the relevant person has a beneficial interest.</p>
Securities	<p>Any beneficial interest in securities of a body where—</p> <p>(a) that body (to the Member's knowledge) has a place of business or land in the area of the relevant authority; and</p> <p>(b) either—</p> <p>(i) the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or</p> <p>(ii) if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the relevant person has a beneficial interest exceeds one hundredth of the total issued share capital of that class.</p>

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**LONDON BOROUGH OF TOWER HAMLETS**

**MINUTES OF THE GRANTS SCRUTINY SUB-COMMITTEE**

**HELD AT 6.32 P.M. ON WEDNESDAY, 6 SEPTEMBER 2017**

**MP701, 7TH FLOOR, TOWN HALL, MULBERRY PLACE, 5 CLOVE CRESCENT,  
LONDON, E14 2BG.**

**Members Present:**

Councillor Andrew Wood (Chair)  
Councillor Ayas Miah (Member)  
Councillor Candida Ronald (Member)  
Councillor Shafi Ahmed (Member)  
Margherita De Cristofano (Co-Optee) Ms

**Officers Present:**

Alison Denning	Festivals and Events Officer, Communities Localities and Culture
Barbara Disney	Service Manager, Strategic Commissioning, Adults Health & Wellbeing
Emily Fieran-Reed	Service Manager, Community Cohesion, Engagement and Commissioning, Strategy, Policy and Equality
Steve Hill	Head of Benefits Services
Stephen Murray	Head of Arts and Events, Communities Localities & Culture
Michael Ritchie	Principal Officer - Place Shaping
Paul Greeno	Senior Corporate and Governance Lawyer, Legal Services
Ludovica Orlando	Strategy, Policy and Performance Officer
Fiona Ugoji	Corporate Performance Manager
Dr Phillip Rice	Co-optee of Overview and Scrutiny Committee
Alex Nelson	Voluntary Sector Children and Youth Forum Coordinator
Farhana Zia	Senior Committee Officer

**1. APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Clare Harrisson and Councillor Muhammad Ansar Mustaqim.

**2. DECLARATIONS OF INTEREST**

No declarations of disclosable pecuniary interests were declared.

### **3. MINUTES OF THE PREVIOUS MEETING**

The minutes from the 3<sup>rd</sup> July 2017 were approved to be an accurate record of the meeting.

### **4. CONSIDERATION OF PUBLIC SUBMISSIONS**

The Sub-Committee noted that no public submissions had been submitted to the Committee Officer by the deadline. (5p.m. the day before the meeting.)

### **5. GRANTS DETERMINATION SUB-COMMITTEE MEETING REPORTS FOR CONSIDERATION**

#### **5.1 Event Fund - Report on Event Fund Awards 2016-17 Quarter 2**

Alison Denning, Festival and Events Officer presented her annual report relating to the Event Fund. She informed members the Event Fund was a small grant fund for community arts events which had been operating successfully for a number of years. It works on a rolling programme with financial year 2016/17 still operating on monthly deadlines. The Event Fund is designed to support small scale local events with arts content to encourage participation from the local community across the borough.

The report provides an update on the year as a whole (April 2016 to 31<sup>st</sup> March 2017) plus provides details of activities undertaken in Quarter 4 (1<sup>st</sup> January 2017 to 31<sup>st</sup> March 2017).

Alison Denning referred members to point 3.2 and stated for Quarter 4 a total of five applications were received, of which three were granted. The Events team had recently moved to an 'online' application form and it was believed this had contributed to the dip in applications received. Alison Denning said her team was working to resolve the problems with the online form and were aiming to simplify the process for future applicants.

Members of the sub-committee made the following comments and asked questions in respect to the report:

- Do you keep records of the applications which you decline?
- Do you encourage organisations to re-apply and what support do you give to them?
- Referring to page 18 and the ward breakdown it is clear some wards have lower number of events. We know from previous meetings you were holding workshops to encourage participation. Has this had an impact?
- What has been done to address the dip in applicants, since you have introduced the 'online' application form?

- Page 23, in reference to Chisenhale Ladder Neighbourhood – the notes state £250 was awarded but declined due to the amount of paperwork required. How much paperwork is involved?
- Page 35 give a breakdown of equalities data – Hikapee states they had an audience of 400. How can we be sure this figure is accurate? How was the event advertised?
- *In response Alison Denning and Steve Murray stated the quality of the equalities data was hit and miss and work is in progress to simplify the process especially for smaller events that may not have the capacity to provide information. Consideration also needs to be given to how useful the data is. A balance needs to be achieved in terms of ensuring the Council has data on participation levels and equality information.*

The Grants Sub-Committee **NOTED** the report and recommended:

- (a) the Event's team look at simplifying the forms for smaller grant applications; and
- (b) Committee members offered to test any revised application process.

## **5.2 Historic Buildings Grant - St. Mary's Church, Bow**

Michael Ritchie, Place Shaping Team Leader presented his report in relation to the Historic Buildings Grant to St Mary and Holy Trinity Church in Bow. – known as Bow Church.

Mr Ritchie explained the Council was looking to award the Bow Church a grant of £20,000 in relation to vital repair works to the exterior of the church tower. He said the building is on the Historic England Heritage at Risk register and the grant would contribute to the work that was needed.

Members of the sub-committee made comments and asked the following questions:

- This grant is part of a bigger fund for repair works. How does the Council ensure best value is achieved for the Council and who is overseeing the quality of the works undertaken?
- Members commented they were in support of the grant being awarded and had confidence the Heritage Lottery Fund and other stakeholders mentioned would ensure the work was of a high standard.

Members of the Grant Scrutiny Sub-Committee **AGREED** to endorse the recommendations contained within the report and asked their comments be reported to the Grants Determination Sub-Committee.

### 5.3 Extension of Mainstream Grants and Corporate Grants Policy

Emily Fieran-Reed, Service Manager, Community Cohesion, Engagement and Commissioning presented her report regarding the extension to the Mainstream Grants and Corporate Grants fund.

She explained she was seeking the Sub-Committee's agreement to extend the Council's Mainstream Grants (MSG) by seven months to 31<sup>st</sup> March 2019 for those projects which are performing satisfactorily. This will allow sufficient time for the successor funding programme to be developed through a process of co-production with stakeholders and will bring the programme into line with the financial year.

She referred Members to the chart on page 31 which showed how the alignment of the MSG fund would dovetail with Commissioning and the Grant's Policy.

Members of the Sub-Committee asked the following questions:

- You are proposing the MSG funding be extended for seven months for those who are performing well. What will happen to those organisations that are under-performing?
- *Any decision regarding those who are under-performing will be referred to the Grants Scrutiny Sub-Committee and the Grant's Determination Sub-Committee.*
- What will the process involve with respect to the development of the Grants policy – will that be examined by the parent Overview and Scrutiny Committee or this sub-committee?
- The move to commissioning will also have an impact on the work of the sub-committee long term and this will need to be considered.

The Sub-Committee **AGREED** the recommendations contained within the report that:

1. The current three year MSG is extended by seven months to 31<sup>st</sup> March 2019 for those projects which receive grants and which are also performing satisfactorily, and
2. Note the proposed arrangements to develop a new corporate grants policy through a process of co-production.

### 5.4 MSG Theme 5 Closure Report

Steve Hill, Head of Benefits Services presented his report on the outcomes from Theme 5 – Community Engagement Cohesion and Resilience Grant Programme.

He informed Members this funding stream was an 18 month programme which ended on the 31<sup>st</sup> March 2017. The priority was to fund projects that had a cohesion and cross-cultural, intergenerational, engagement or capacity building focus.

In particular, theme five projects allowed community organisations to engage and support communities that are hard to reach – including women, migrants and the gypsy and traveller communities.

Steve Hill referred to the annual resident's survey and said in 2017 92% of residents agreed that the local area is a place where people of different backgrounds get on well together compared to 81% in 2014/15.

Members of the Sub-Committee asked the following questions:

- Page 33, point 3.3. refers to projects that did not go so well. What lessons have been learnt and how will commissioning be a better and how will small projects be supported?
- In reference to the project referred to on Page 49, Grant's should be mindful of supporting political activity.
- In reference to page 42, this project focusses on one particular community rather than being cross-cutting. This needs to be made clear.

The Sub-Committee **NOTED** the report and recommendation that the achievements of Theme 5 be noted.

Members of the Grants Scrutiny Sub-Committee also recommend to the Grant's Determination Sub-Committee that it must ensure the learning and training does not stop. The Council needs to ensure the programme of empowerment is built on.

## **5.5 Ageing Well Small Grants 2017/18**

Barbara Disney, Service Manager for Strategic Commissioning presented her report on Ageing Well Small Grants fund 2017/18. She explained to Members this small grant valued at £3,435 helps those who are socially isolated and experience loneliness. It provides support to older people to have access to clubs and activities and helps in alleviating social isolation.

Barbara Disney referred members to the recommendations on page 54 and points 3.2 and 3.3. She said the qualitative feedback and equality data had been provided for the first time and data shows the grants awarded are highly valued by those who receive it.

Members of the Sub-Committee asked the following questions:

- In reference to Page 57 – it states the cost of coach hire has increased. Why is this?
- In reference to point 3.7 – what networks of communication are used to publicise the fund so people are aware of these pots of money.
- Page 58 – table refers to some organisations twice. Are these awards of money due to separate events?

The Grant's Scrutiny Sub-Committee **NOTED** the report and **ACCEPTED** the recommendations contained within the report to the Grant's Determination Sub-Committee that they:

1. Approve the process for inviting applications for the Ageing Well Small Grants fund 2017/18
2. Note the availability of funding for the proposal.
3. Agree the process for awarding the grant funding, and subsequent monitoring arrangements.
4. Agree to delegate responsibility for approving the awards of grant to the Corporate Director Health, Adults and Community Services or the Divisional Director Integrated Commissioning.
5. Agree to the award of eleven grants, totalling £3,435 from the 2015/16 and 2016/17 Small Grants funds.

## **5.6 ESF Community Employment Programme - Organisations Based in Council Buildings**

Steve Hill, Head of Benefits Services informed Members the ESF Community Employment Programme was expected to launch in October 2017 and one of the Council's intention is to bring organisations who receive grant funding and are based in Council buildings, to have an appropriate property agreement in place before funds are released to them. The report seeks clarity if this condition should also apply to the ESF Community Employment Programme.

Steve Hill explained the ESF Community Employment Programme Grant 2016-19, is to be administered by the Greater London Authority, with the day to day management being undertaken by London Councils. The Council was expected to contribute £20,000 per year over three rounds of funding.

Members of the Sub-Committee asked the following questions:

- Will grants come from anywhere within the fund and can the Council's contribution to the pot be separately identified?
- *It will be one pot however each council will have their own criteria and this is why we'd like to align this fund to the same conditions we have for granting other types of grants.*

- Page 78 – point 5.3 refers to the disposal of land under legal comments. This should be removed from the report as it should not be part of the recommendation.
- Point 7.1 – states funding is on a 50/50% basis. Who will oversee the tender and bidding process?

The Grant's Scrutiny Sub-Committee **ACCEPTED** the recommendations made within the report that the Grant's Determination Sub-Committee should

1. Agree that organisations funded through the ESF Community Employment Programme and are based in or using a Council building must have an appropriate property agreement in place before payments can be released to them, as is the case with all new grant programmes going forward.

## **5.7 GDSC Forward Plan**

The Grants Scrutiny Sub-Committee **NOTED** the Forward Plan of the Grants Determination (Cabinet) sub-Committee.

## **6. SUB COMMITTEE REPORTS FOR CONSIDERATION**

### **6.1 Forward Plan**

Members of the Grant's Scrutiny Sub-Committee discussed what they like to see on their Forward Plan and asked Officers to provide:

- A clearer communications process which promoted the availability of various grants to the wider community and how they can apply for this.
- The reporting capabilities, in the new system – in particular the ICT software should allow for summary infographics to help communicate what money is available and what it is being spent on.
- A summary of the current youth and sports grants should also be included in the Forward Plan.


## **7. ANY OTHER BUSINESS THE CHAIR CONSIDERS TO BE URGENT**

The Chair, Councillor Andrew Wood reminded members the next meeting of the Grants Scrutiny Sub-Committee was scheduled to take place on the 19<sup>th</sup> October 2017 at 6:30 p.m.

The meeting ended at 7.43 p.m.

Chair, Councillor Andrew Wood  
Grants Scrutiny Sub-Committee



<b>Grants Determination (Cabinet) Sub-Committee</b>  <b>24<sup>th</sup> October 2017</b>	 <b>TOWER HAMLETS</b>
<b>Report of:</b> Ann Sutcliffe Interim Corporate Director (Place)	<b>Classification:</b> [Unrestricted or Exempt]
<b>Ocean Regeneration Trust grant funding 2017/2018</b>	

<b>Originating Officer(s)</b>	John Coker
<b>Wards affected</b>	St Dunstons
<b>Key Decision?</b>	No
<b>Community Plan Theme</b>	A Great Place to Live

## EXECUTIVE SUMMARY

This report updates the Grants Determination Sub-Committee on the need for ongoing socio-economic improvements and investment into the Ocean Estate through agreed funding structures administered by the Ocean Regeneration Trust (ORT). The ORT has been set up in accordance with New Deal for Communities (NDC) succession and legacy requirements as a vehicle for ongoing local regeneration. Since the “Ocean NDC Succession Strategy, 2010 and Beyond” was agreed by Cabinet in November 2009 there have been a number of changed circumstances which make fulfilling the Council’s obligations impracticable. This report explains those circumstances and the decisions required to fulfil the spirit of the submissions made to get funding for the scheme.

## RECOMMENDATIONS:

The Sub-Committee is recommended to:

1. Authorise the Corporate Director, Place to make a payment to ORT of £80,000 in the financial year 2017/2018.

## 1. REASONS FOR THE DECISIONS

- 1.1 The Trust was granted funding of £80k p.a. for 3 years which finished in March 2017. The funding ceased as it was intended at the time of writing the original report that the rental income from the north side shops would have commenced. However, this did not happen and it is now estimated that the funding will start from the second quarter 2018. The request for the interim payment will give assurance to ORT that they can continue with their

activities and in particular their partnership with City Gateway for the current financial year.

## **2. ALTERNATIVE OPTIONS**

- 2.1 The Council could delay paying ORT until funding comes through from the retail units on the north side of Ben Jonson Rd. This delay would pose a risk to the partnership between ORT and City Gateway. This project delivers women only services and runs courses in ESoL, leadership, ICT and child care for local women on the Ocean and the wider area. They also offer volunteering opportunities and engage with organisations in Canary Wharf who support the women learners through opportunities such as a literacy lunch.
- 2.2 The Council could seek to reduce the amount of the grant offer. However, this option would impact negatively on the delivery of the women's services. £80k has been a recognised sum that can support the current delivery.

## **3. DETAILS OF REPORT**

- 3.1 Detailed information on the ORT has previously been submitted to grants panels for approval. To recap:
- 3.2 In summary the ORT has received funding as follows:

- £300k for the first 3 years from legacy NDC funding covering years 2010 – 2013. This was set aside from the NDC programme to set up the legacy organisation.

Thereafter funding was derived from rental income from the retail units on the south side of Ben Jonson Rd at £80k pa. Years 2013 – 2015 the funding was reduced to £50k in order for the Council to fund the running of the Harford St community centre. However, a Commissioners report of December 2015 advised that ORT should receive the full amount of £80k, the amount previously identified for the Trust to receive.

- £50k for years 2013/2014 and 2014/2015
  - £80k for years 2015/2016 and 2016/2017
- 3.3 Since November 2011 ORT has established links in the community. The Trust has an annual community grant fund of £40k to which organisations can apply for up to £5,000 for single projects or £10,000 for projects delivered in partnership with other organisations in the area. An example of local organisations that received grants were Stepney City farm, Half Moon

Theatre, local football clubs, chiropody clinic and garden clubs for older people. Their main partnership is with City Gateway, which is based on the first floor of the Multicentre and works closely with the Trust on a programme of specialist women's services. This has embedded the Trust further into the identity of the centre. Delivery has been in the form of:

- Services primarily aimed at the most disadvantaged women and families in Ocean Estate and the surrounding area;
- Engage, mentor and train the most excluded individuals;
- Bring together different groups and cultures, and work against conflict and division;
- ESOL, literacy, numeracy, and apprenticeship sessions every week
- Innovative community development programmes – Advice Champions, Health Café and Advice Cafe
- Employment development workshops, including CV writing and Apprenticeships

3.4. In addition the Trust works with Tower Project who runs the Ocean View café on the ground floor of the Centre. Tower Project work with people with learning and physical disabilities; they take clients on for a period of 6 to 9 months and deliver barista style and other café skills training. To date the café has provided training opportunities in hospitality and catering to over 30 young people and adults with learning disabilities from LBTH. These opportunities have ranged from short sessions in barista training to six month volunteering programmes; of these people 8 people have been employed in paid positions of at least 6 month at the café.

### 3.5 ***Ocean Regeneration Trust Delivery 2017-2022***

3.5.1 In May 2016 the Ocean and Limehouse Community Review was completed on the Ocean and Limehouse Fields estate, to examine how services were delivered locally. The review identified the need for greater community capacity and involvement, address gaps in services, better integration of services and stronger governance.

3.5.2 These included -

- Persistent low employment levels, particularly for women and some ethnic minorities;
- High levels of child poverty and the impact of welfare benefit changes on an already deprived community;
- Local people priced out by spiralling housing prices and the danger of a polarised community;
- Low levels of health and life expectancy;
- Growth and development impacting on local infrastructure and services;
- The need to be vigilant and tackle the potential for radicalisation and extremism; and

- A further programme of austerity and public sector cuts arising from the Spending Review and a consequent Medium Term Financial Strategy savings target of £59 million over the next three years to 2020.

The review recommended that ORT be the lead body in delivering the actions that have arisen. The ORT will develop a detailed action plan based on the above issues, which will be monitored by LBTH. See Appendix 1 with outline details of the actions. The Community Review was endorsed by the then Cabinet Member for Strategic Housing, the Cabinet Member for Housing, Faith Communities and Welfare Reform and Cabinet Member for the Environment.

### 3.6 ***Grant Outputs***

The £80k grant will contribute to the all-inclusive rent of £41,943. The remaining £38,057 will be invested in supporting City Gateway's delivery of classes (staff costs and supplies) until end of academic year 2018.

### 3.7 ***Monitoring***

The Housing Regeneration team will monitor the services delivered through quarterly meetings to monitor spend and outputs. This will be reported back to the Grants Determination Sub-Group Register.

## 4. **COMMENTS OF THE CHIEF FINANCE OFFICER**

- 4.1 This report seeks the approval of the Grants Determination Sub-Committee to allocate funding of £80,000 to the Ocean Regeneration Trust (ORT) for the 2017-18 financial year pending longer term grant arrangements being put in place for future years.
- 4.2 The ORT was created in May 2008 to own assets and receive income generated from the Ocean estate regeneration scheme to use for the benefit of the local community. This included the income for the new retail units on the north side of Ben Jonson Road.
- 4.3 The ORT occupies Council premises at Harford Street under the terms of a licence that was approved by the Commissioners on 29<sup>th</sup> April 2015. The Trust pays a market rent for the property from its own resources which are in part dependent upon this Council grant funding.
- 4.4 Under agreements previously entered into as part of the Ocean NDC succession plan, the Trust will receive funding from the Council in the form of the rental income generated from the retail units on the north side of Ben Jonson Road. These units have been developed by Bellway as part of the Ocean Estate regeneration scheme, and Bellway (as freeholder) has granted a long lease for the units to the Council which in turn will lease the units itself to retailers. Delays in letting the units, together with the various rent free periods that will apply, mean that income is not likely to be generated until 2018-19. It is therefore proposed that the existing grant arrangements are extended for another year, funded from the income received from the

existing retail units on the south side of Ben Jonson Road. These receipts remain earmarked for the ORT until the new lease arrangements for the shops on the north side of the road come into effect.

- 4.5 In accordance with Council policies, the onward transfer of these receipts should be treated as a grant payment and as such requires approval as part of the agreed grant awarding processes.

## **5. LEGAL COMMENTS**

- 5.1 Whilst there is no strict legal definition of grant, a grant is in the nature of a gift and is based in trust law. However, grants are often given for a purpose so it is sometimes unclear whether a grant has been made or the arrangement is a contract for services.
- 5.2 There will be many grants which are made by the Council for the purpose of discharging one of its statutory duties. However, as a grant is in the nature of a gift, it is considered there must be some element of discretion on the part of the Council as grantor as to whom a grant is made to and whether this is made. If the Council is under a legal duty to provide a payment to a specific individual or organisation, and cannot lawfully elect not to make such a payment, then that should not amount to a grant.
- 5.3 In this case, the Council is not under a legal duty to make the payment and the payment is therefore discretionary and a grant.
- 5.4 There is a need to ensure that the Council has the power to make the grants in question. In that regard, the proposed grants are supported by the Council's general power of competence. Section 1 of the Localism Act 2011 gives the Council a general power of competence to do anything that individuals generally may do, subject to specified restrictions and limitations imposed by other statutes.
- 5.5 When considering whether to approve the grant, consideration should be given to the arrangements in place to ensure that the power that is exercised is consistent with its best value arrangements. The Council is obliged as a best value authority under section 3 of the Local Government Act 1999 to "make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness" (the Best Value Duty). Paragraph 7 below considers this in further detail.
- 5.6 When implementing the scheme, the Council must ensure that no part of the funds issued represents a profit element to any of the recipients. The inclusion of profit or the opportunity of making a profit from the grant or third parties indicates that the grant is really procurement activity and would otherwise be subject to the Council's Procurement Procedures and other appropriate domestic and European law. This would mean therefore, that the Council would have failed to abide by the appropriate internal procedures and external law applicable to such purchases.

- 5.7 When making grants decisions, the Council must have due regard to the need to eliminate unlawful conduct under the Equality Act 2010, the need to advance equality of opportunity and the need to foster good relations between persons who share a protected characteristic and those who do not (the public sector equality duty). A proportionate level of equality analysis is required to discharge the duty and information relevant to this is contained in the One Tower Hamlets Considerations section of the report.

## **6. ONE TOWER HAMLETS CONSIDERATIONS**

- 6.1 The funding request for the ORT contributes to the Council's equality of opportunity aim. The proposed services enhance local residents' chances to broaden their role in society and the workplace.
- 6.2 Activities by the Trust will help promote good relations within the community as local people see the Trust for the benefit of residents and groups, particularly those who are more vulnerable in the community.
- 6.3 The ORT proposals aim to target all residents an equal opportunity to access the services that will potentially be provided.

## **7 BEST VALUE (BV) IMPLICATIONS**

- 7.1 The economic value of the ORT can be measured in the work to date e.g. community grants and the relationships they have built up within the Ocean community. To replace the Trust with another body in order to continue the socio-economic work started four years ago would need time and investment to restart the programme.
- 7.2 The ORT can deliver programmes efficiently through its partnership with City Gateway delivering programmes to support women in the community. In addition the Trust actively looks for community partnerships when assessing their small grant applications.
- 7.3 The Council is committed to the effectiveness of a local organisation such as ORT to deliver the ongoing socio-economic programme for the community with a focus that the council could not deliver on.

## **8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT**

- 8.1 None

## **9. RISK MANAGEMENT IMPLICATIONS**

- 9.1 The ORT has been involved with community life on the Ocean for a number of years through the small grants programme, involvement with local organisations and through its development of the partnership with City

Gateway. If the Council grant was not awarded it could be perceived as the local authority not willing to support the local community and risk reputational damage to the council.

## **10. CRIME AND DISORDER REDUCTION IMPLICATIONS**

- 10.1 The Trust has a remit to engage with wider projects and organisations in the community. They actively link with the local Safer Neighbourhood teams and the Anti Social Behaviour (ASB) team within Tower Hamlets Homes to look at support for their efforts to reduce ASB in the community.

## **11. SAFEGUARDING IMPLICATIONS**

- 11.1 The Trust will support organisations who work with the most vulnerable in the community. It will actively promote engagement with excluded individuals and community development within the area.

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### **Linked Reports, Appendices and Background Documents**

#### **Linked Report**

- NONE

#### **Appendices**

- **Appendix 1 – Detailed information from previous grant reports**

#### **Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012**

- None

#### **Officer contact details for documents:**

N/A

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## **Appendix 1 Background (presented in previous reports)**

- 3.1 The ORT was set up in 2009 as a legacy vehicle to the Ocean NDC. They have begun to deliver on their purpose in line with the cabinet decision of 2007. The ORT has since been registered as a Charity, has a functioning board, and is developing projects in line with the Council's agreed NDC Succession Strategy. It has become a key stakeholder in the community.
- 3.2 There have been a number of cabinet reports and strategies agreeing the funding streams of ORT from 2007 onwards. This report is required because whilst the broad vision of the NDC Succession Strategy has remained constant, there are some details that have changed due to unforeseen circumstances.
- 3.3 This report seeks to outline those changes, which are recommended as they fulfil the agreed funding obligations outlined in the Cabinet reports and the Succession Strategy.
- 3.4 Cabinet decision in 2009 agreed to the disposal of the Ben Jonson Road shops to the ORT. The £1.5m NDC grant was to be used to fund the sale of the shops. However, this proposal did not come to fruition and the £1.5m was used to purchase the 25 year lease on the Harford St Multi Centre from East Thames Group. This arrangement was agreed by Government Office for London and as a result the council would instead passport the rental income from the shops to the ORT. The final sum agreed to go to ORT was £80,000.

### **4. ORT FUNDING STRUCTURES 2011 - PRESENT**

#### **4.1 New Deal for Communities**

At its inception as part of the Ocean NDC legacy, a set up fund of £300,000 was agreed with the DCLG to be transferred to ORT. The funding split of £100,000 was transferred each year from 2011/12, 2012/13 and 2013/14. This enabled salary costs, office set up, stationery etc and some small project costs for local organisations.

#### **4.2 Ground Rents**

The ORT receives the ground rents from the private homes for sale. The provision of ground rents was part of the council's mechanism to fund the ongoing community and legacy funding strategy for the Ocean. The annual sum collected once the private homes for sale are complete is £105,000 plus RPI p.a. This has been collected each year, proportionately, as the new homes were complete.

#### **4.3 Retail Rental Income**

The rental income to date derives from the south side of Ben Jonson Road. The south side income which started in 2011 has been proportionately transferred for the last three years. The sum of £80,000 was identified to support the Trust as income from the south side retail units. This is a temporary solution pending a permanent arrangement of rental income from the north side of Ben Jonson Rd once these units are complete and leased.

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<p><b>Grants Determination Sub Committee</b> 24<sup>th</sup> October 2017</p>	
<p><b>Report of:</b> Zena Cooke, Corporate Director Resources</p>	<p>Unrestricted</p>
<p><b>MSG Project Performance Report – Period 7 (April to June 2017)</b></p>	

<b>Originating Officer(s)</b>	Steve Hill - Head of Benefits Services
<b>Wards affected</b>	All wards
<b>Key Decision?</b>	Yes
<b>Community Plan Theme</b>	All

## **EXECUTIVE SUMMARY**

The Main Stream Grant (MSG) 2015/18 Programme was approved by the Commissioners on 29 July 2015 and runs from 1 September 2015 through to 31 August 2018. The programme was recently extended to 31<sup>st</sup> March 2019.

The Programme is made up of five (5) broad Themes covering a range of activities and services. Projects within one of these themes, Community Engagement Cohesion and Resilience, concluded at the end of March 2017. The activities and services are being delivered by a portfolio of projects each of which has targeted outcomes to achieve during the course of the programme period.

Projects are classified as Green, Amber or Red within the Council’s agreed performance management framework. This report covers Red and Amber rated projects only. Red or Amber performance ratings may be as a consequence of premises issues, debtor issues, performance issues, failure to submit the quarterly monitoring returns or a combination of these factors.

Project performance for this period (April to June 2017) presently shows there are 8 Red rated projects and 2 Amber rated projects.

This report details those issues and provides recommendations for the Committee to consider

## **RECOMMENDATIONS**

The Grants Determination Sub Committee are recommended to:

Consider the recommendations relating to the releasing of MSG payments to the 12 organisations as set out in sections 3.8 to 3.16 of the report.

## **1. REASONS FOR THE DECISIONS**

- 1.1 Regular performance updates ensure that the MSG Themes and individual projects are on track to achieve the targeted outcomes.
- 1.2 Any issues that raise concerns can be addressed and appropriate remedial actions agreed. Where necessary, this could include the reduction, withdrawal or reallocation of funds to ensure that the overall Programme is making the most effective use of resources and maximising the potential achievement of agreed aims and objectives.
- 1.3 To consider the funding for MSG recipients in line with the July 2015 Commissioners' decision regarding MSG recipients in Council buildings having appropriate property agreements in place.

## **2. ALTERNATIVE OPTIONS**

- 2.1 Information relating to various aspects of project and monitoring activity is contained within the report to provide Grants Determination (Cabinet) Sub Committee with an overall understanding of how projects and organisations have performed against the key elements of their Grant Agreements.
- 2.2 Grants Determination (Cabinet) Sub Committee could request further information or alter the recommendations.

## **3. DETAILS OF REPORT**

### **Introduction**

- 3.1 The MSG Programme currently has 114 live projects.
- 3.2 Performance ratings for the live projects throughout the April to June period have been affected by the premises related issues and by monitoring returns not being submitted. The deadline for returns to be received was 14<sup>th</sup> July 2017, 10 working days after the quarter end.

The Mainstream Grants Spotlight Review Panel took place to review Red and Amber performance rated projects on the 15<sup>th</sup> September 2017. Updates have been included below together with a theme by theme summary for Red and Amber projects.

### **3.3 Theme 1 Summary - Children and young people**

The work of the theme focuses primarily on delivering activities and services aimed at children and young people.

There are 56 live projects within this theme of which 5 are rated Red and 1 project is rated Amber.

Of the 5 projects rated Red in Theme 1.

The Red rated projects are:

- **Our Base LTD** - One Stop Youth Service – Premises issues are still not concluded but progress has been made. The online monitoring return was not submitted in time for this quarter.
- **Pollyanna Training Theatre** – Musical theatre and Performance Arts Course – Premises issues are ongoing. There are also performance issues and a significant variation request has been submitted for consideration.
- **Children’s Education Group** – Berner Football Academy – Premises issues are ongoing. Performance issues (online monitoring return has again not been submitted for the quarter, project halted due to suspension of grant).
- **Tower Hamlets Youth Sports Foundation** – Hub Club Programme – Premises issues and further verification of performance is required.
- **Tower Hamlets Youth Sports Foundation** – Stepping Stones Programme - Premises issues and further verification of performance is required.

The Amber rated projects for theme 1 is:

- **Cubitt Town Bangladeshi Cultural Association** – have performance related issues but the organisation has submitted a significant variation request which has been submitted for consideration and is detailed later in this report.

### 3.4 **Theme 2 Summary – Routeways to employment & Welfare Advice Services**

The theme is split into two distinct areas of focus; the first being employability skills training which is formally referred to as Routeways to Employment. The other area focuses on delivering a range of social welfare advice services.

There are 20 projects with 0 rated Red and 1 rated Amber. The amber related project is due to under performance.

There is 1 Amber rated **project**.

- **Osmani Development Trust** – Education and Employment project – under performance has been reported against key targets for this period.

### 3.5 **Theme 3 Summary – Health and Wellbeing**

This theme is entitled prevention, health and wellbeing and is intended to achieve a range of targeted outcomes with a primary focus on what were traditionally referred to as adult services.

This theme is made up of 35 live projects, of which 3 are rated Red and 0 are rated Amber.

The Red rated projects all have premises related issues. Online monitoring returns have also not been submitted by any of the three organisations.

The Red rated projects are:

- **Bethnal Green Weightlifting Club** – Bethnal Green Weightlifting Club have ongoing premises issues and the online monitoring return was not submitted on time.
- **Children Education Group** – Harkness Luncheon Club – Premises issues are ongoing. Performance issues (online monitoring return has again not been submitted for the quarter, project halted due to suspension of grant).
- **Tower Hamlets Youth Sports Foundation** – Active Families; Premises issues and further verification of performance is required and monitoring return was not submitted in time for this quarter.

### 3.6 **Theme 4 Summary – Third Sector Organisational Development**

Theme four consists of 3 projects. No projects within this theme have been rated Red or Amber for this reporting period.

One of the projects covers a key “strategic partner” role to the Council and is undertaken by Tower Hamlets Council for Voluntary Services. The other two consortium projects provide organisational development and capacity building support to local voluntary and community sector organisations.

### 3.7 **Theme 5 Summary – Community Engagement, Cohesion and Resilience**

This theme focused on community engagement, cohesion and resilience. Projects worked closely with local residents to facilitate the building of a stronger, more cohesive, supportive and stronger community.

The theme was made up of 10 projects which concluded at the end of March 2017. A closure report detailing the outcomes of this theme was considered by the Grants Determination (Cabinet) Sub-Committee at their meeting on the 12<sup>th</sup> September 2017.

#### **Premises Issues**

Monitoring of Mainstream Grants recipients identified the following organisations based in council buildings did not have an appropriate property agreement in place. Background and the current status are detailed for each of these organisations.

### 3.8 Our Base

Our Base has demonstrated their willingness to enter into an appropriate property agreement with the council in respect of the premises at London Metropolitan University and have signed and returned their Heads of Terms on 7<sup>th</sup> June 2017. The Council is currently undertaking due-diligence checks and is in the process of devising a lease plan. Our Base have also been requested to submit a copy of their premises agreement in respect of Royal Mint Place.

**Recommendation 1 – Our Base**

**That the committee note the progress being made with Our Base in respect of premises and a premises update be provided in the next MSG quarterly monitoring report (July to September 2017).**

3.9 Pollyanna Training Theatre (Wapping TRA/Raine Street)

Premises issues relating to the building are not yet resolved. These issues prevent a premises agreement from being entered into by the Pollyanna Training Theatre.

There are project performance issues which have been discussed with Pollyanna. A significant variation request has been submitted for consideration; this requires some further work and will be considered as part of the next quarterly performance report.

Pollyanna are being supported by the council and the Tower Hamlets Council for Voluntary Services.

**Recommendation 2 – Pollyanna Training Theatre**

**That a premises update be provided in the next MSG quarterly monitoring report (July to September 2017) in respect of the Pollyanna Training Theatre together with the finalised significant variation request.**

3.10 Children Education Group (Harkness House)

Draft lease sent to the Children Education Group in June 2017 together with repair items. No response has been received from the organisation. The CEG have now been performance rated as Red for a full 12 months due to premises issues. Project delivery has ceased as a consequence of grants suspension.

**Recommendation 3 – Children’s Education Group**

**In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG are to be removed from the MSG programme.**

3.11 Tower Hamlets Youth Sports Foundation (use of various Schools)

Further to the concerns raised by the organisation in completing the Premises hire booking agreements, as they work from around 30 different venues across the borough, further time was given to the organisation to gather the agreements. The council is in the process of undertaking monitoring visits with THYSF who are currently Red rated for performance; it is intended that the premises issue will be addressed as part of the wider performance monitoring work currently being undertaken with them.

**Recommendation 4 – Tower Hamlets Youth Sports Foundation**

**That a premises update be provided in the next MSG quarterly monitoring report (July to September 2017) in respect of the Tower Hamlets Youth Sports Foundation.**

### 3.12 Family Action

The old license for 2014-2017 was completed on the 7<sup>th</sup> June 2017; this included £15,300 in rent. A new lease is currently being completed with the organisation showing a clear willingness to enter into an appropriate agreement. The new agreement has yet to be completed.

#### **Recommendation 5 - Family Action**

**That in acknowledgement of Family Action completing their old license, including payment of rent and considering their willingness to enter into an appropriate property agreement, MSG payments be released for this period subject to satisfactory performance.**

### 3.13 Wadajir

Although the organisation returned their premises hire booking agreement, further analysis has identified that the Trustees are not permitted to share the premises.

It is proposed to leave Wadajir in the Teviot Community Hall at present although this will not be a permanent solution. Approval has now been received to send out Heads of Terms for a lease to the Teviot Community Hall. The Third Sector Team is liaising with the Teviot Community Hall regarding the community benefit rent reduction process.

#### **Recommendation 6 – Wadajir**

**That whilst negotiations take place between the Trustees of the Teviot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance.**

### 3.14 Community Building Review – extended scope

The Grants Determination (Cabinet) sub-committee agreed at their meeting on the 10<sup>th</sup> July 2017 that the process and criteria for reduced rent, agreed by Cabinet on 1 November 2016, be extended to apply to all council buildings and reviewed to ensure they are appropriate in the context of the wider review of council support to the VCS.

A number of MSG organisations with premises related issues are in scope for this review, these are detailed below:

- Bethnal Green Weightlifting Club (229 Bethnal Green Road)
- Black Women's Health and Family Support (82 Russia Lane)
- Age UK East London (82 Russia Lane)
- Tower Hamlets Community Transport

**Recommendation 7 - That payment continue to be paid to Bethnal Green Weightlifting Club, Black Women's Health and Family Support, Age UK and Tower hamlets Community Transport whilst the review is concluded, subject to satisfactory performance.**



### 3.15 Significant Variation Request – Cubbitt Town Bangladeshi Cultural Association

Cubbitt Town Bangladeshi Cultural Association previously submitted a significant variation request and further information was sought prior to a decision being made. The variation request was made due to the group experiencing an issue with meeting their target numbers of students enrolled onto the project (this is a community language project). The association have asked for consideration to reduce the number of take up participants for the project. The current target is 38 participants and the group would like to reduce this to 28.

The variation request was considered at Grants Spotlight Panel on 15<sup>th</sup> September 2017. The Panel comprises LBTH Third Sector Team and Tower Hamlets Council for Voluntary Service

The variation request was reviewed to ensure that if accepted the reduction would still offer value for money and advice was also sought from CLC Community Languages who advised as follows:

- Cubitt Town BCA has been successfully providing after-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks p.a.
- Cubitt Town BCA managed to achieve reasonable attendance throughout the year and have participated regularly in exams set by Community Languages Service.
- They have also participated in annual International Language Day (ILD) programmes held last year and before. The ILD has not taken place this year as yet.
- They have taken a couple of educational trips in the year and are set to go to another trip before the expiry of the academic term.
- They have also arranged an annual parental conference day which usually takes place before the end of the academic year.
- It would still be worthwhile to support this group as they still have a reasonable number of students attending the after-school language classes including extra-curricular activities.

A cost benefit analysis of the proposal demonstrates that with the reduced participants, the project still compares favourably against other groups and will continue to provide value for money in comparison to other projects of this nature.

In light of the above, the Grants Spotlight Panel Review Panel agreed to recommend that this variation request be approved.

## **Recommendation 8**

**That the significant variation request to reduce the number of participants received from Cubbitt Town Bangladeshi Cultural Association is approved.**

### **3.16 Significant Variation Request – Half Moon Professional Theatre Venue for Young People in Tower Hamlets**

The Half Moon Professional Theatre Venue for Young People in Tower Hamlets Project is progressing very well against its outputs. The variation request received from the group proposes re-scheduling of the measurement of outputs *Number of users beginning to report improved personal outcomes from attending* to the final periods of remaining project years (July-September 2017 and July-August 2018). This is considered to be a practical one as full progress on improvements in personal outcomes can be measured most effectively at the end of the academic year when full benefit of the project has been experienced by beneficiaries. No reduction in outputs/outcomes is being proposed, this is simply realigning the periods in which outcomes are measured.

The proposed variation request was considered by the Grant Spotlight Review Panel meeting on 15<sup>th</sup> September 2017. The Panel comprises LBTH Third Sector Team and Tower Hamlets Council for Voluntary Service. The Grants Spotlight Panel Review Panel agreed to recommend this variation be approved.

## **Recommendation 9**

**That the significant variation request to realign the periods to measure user outcomes, received from Half Moon Professional Theatre Venue for Young People in Tower Hamlets is approved.**

## **4. COMMENTS OF THE CHIEF FINANCE OFFICER**

- 4.1 This report provides an update on the Councils MSG programme, budgeted at approximately £3.049m per annum or £9.148m, over the three year period 2015/18.
- 4.2 There are sufficient resources within directorate budgets to fund the agreed programme over the 3 year period.
- 4.3 The report highlights a number of instances where approved grant awards will not be made, the awards are largely declined as the organisations have not met key project milestones.

## **5. LEGAL COMMENTS**

- 5.1. The Council has a duty under the Local Government Act 1999 to make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency

and effectiveness. This is referred to as the Council's best value duty. Best Value considerations have also been addressed in paragraph 7 of the report.

- 5.2. Applying this duty to grants, the Council must operate a fair and open application procedure to process a request to obtain funding. Requests for grant funding should ordinarily be measured against a predetermined set of criteria and the criteria themselves must be fair and transparent. The grant agreement should include a clear monitoring process against defined parameters in order for the Council to demonstrate either: that delivery is in line with the application and, therefore, the grant achieved its purpose; or provide clear delineation where outcomes were not achieved and the reasons for such failure are apparent. Monitoring should therefore include measuring performance against the expected outcomes.
- 5.3. This report provides the Sub-Committee with a performance update advising as to the MSG Themes and whether individual projects are on track to deliver the agreed outputs and outcomes.
- 5.4. The report sets out 9 recommendations and all are appropriate in line with agreed procedures.

## **6. ONE TOWER HAMLETS CONSIDERATIONS**

- 6.1. The contribution of VCS Organisations helping to deliver One Tower Hamlets objectives and priorities are explicitly recognised and articulated within the Council's agreed Voluntary and Community Sector Strategy.
- 6.2. VCS Organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership. These services are real examples of 'One Tower Hamlets' in practice.
- 6.3. The opportunities offered through the MSG Programme will play a key role in delivering the aims of One Tower Hamlets.

## **7. BEST VALUE (BV) IMPLICATIONS**

- 7.1. The level of awards to organisations was determined by the quality of their individual applications as well as the overall demand for the funds available within each Theme.
- 7.2. Additionally, the application appraisal process took into consideration the proposed levels of outputs and outcomes to be delivered as well as the organisation's track record and the bid's overall value for money rating.
- 7.5. There will be ongoing performance management of the approved portfolio of projects to ensure that interventions meet the required standards; that the evidencing of project achievements and expenditure are accurately recorded and reported.

7.6 Monitoring and reporting arrangements are in place to ensure that payments to organisations are in line with performance. The agreed Payment By Results process will ensure that grants will not be paid to organisations that either significantly or consistently under-perform, or those that are not able to properly evidence the work/outcomes for which funding has been approved.

## **8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT**

8.1 The MSG 2015/18 Programme has a broad focus including developing new skills for local people and organisations that are disadvantaged and perhaps facing multiple barriers to achieving a sustainable future.

8.2 All programme beneficiaries be they individuals or local organisations will be encouraged to consider taking appropriate steps to minimise negative impact on the environment when taking up the opportunities offered within the programme and on an ongoing basis.

## **9. RISK MANAGEMENT IMPLICATIONS**

9.1 A number of different risks arise from any funding of external organisations. The key risks are:

- The funding may not be fully utilised i.e. allocations remain unspent and outcomes are not maximised
- The funding may be used for purposes that have not been agreed e.g. in the case of fraud
- The organisation may not in the event have the capacity to achieve the contracted outputs/outcomes

9.2 The monitoring being undertaken has identified a small number of projects that have been rated either Red or Amber within the Council's RAG performance rating process. In these circumstances either formal project improvement plans or other appropriate arrangements have been put in place to minimise the risk of further/significant underperformance.

9.3 As part of the ongoing programme management arrangements, support, advice and guidance will be made available projects to ensure that all performance and other risks are minimised.

## **10. CRIME AND DISORDER REDUCTION IMPLICATIONS**

10.1 The activities, services and outcomes that are being targeted through the MSG Programme support the objectives of reducing crime and disorder; this is particularly true of the projects delivering under the Community Engagement Cohesion and Resilience Theme.

10.2 Throughout the programme as a whole however, those people involved in, or at risk of involvement in the criminal justice system will be targeted for support.

## **11. SAFEGUARDING IMPLICATIONS**

- 11.1 As part of the initial application process organisations were required to provide details of their safeguarding policy if appropriate. The Grant Agreement that funded organisations have entered into includes requirements in relation to safeguarding.
- 11.2 Organisations providing services to children or vulnerable adults and employing staff or volunteers in a position whose duties include caring for, training, supervising or being responsible in some way for them, are required to fully comply with all necessary safeguarding requirements.
- 

## **Linked Reports, Appendices and Background Documents**

### **Linked Report:**

- None

### **Appendices:**

- Appendix 1 – Project Performance April to June 2017
- Appendix 2 – Project Performance by RAG rating
- Appendix 3 – Beneficiary Data
- Appendix 4.1 – Theme 1 Summary
- Appendix 4.2 – Theme 2 Summary
- Appendix 4.3 – Theme 3 Summary
- Appendix 4.4 – Theme 4 Summary

### **Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012**

- None

### **Officer contact details for documents:**

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 1 Children Young People and Families - Community Languages</b>											
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage aged 7 to 13.	This project takes full advantage of participants multilingualism by giving them the opportunity to become fluent in the Somali mother tongue language as well as English, whilst supporting increased literacy in both languages. On going assessment as well as case studies demonstrate learners communication and literacy skills improved during this period. Between April and June 13 young people accessed the service with 92% achieving over 80% attendance.	01/09/2015 - 31/08/2018	9,000.00	6,250.00	6,250.00	6,250.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That In acknowledgement of the developments for 82 Russia Lane whilst the revised Heads of Terms are devised and sent to Black Women's Health and Family Support, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	8 students took GCSE examinations in June 2017 provided by the LBTH Community Languages Service. Between April and June 14 young people achieved over 80% attendance.	01/09/2015 - 31/08/2018	12,000.00	8,333.00	8,333.00	8,333.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	CISTH is one of the earliest established Chinese Schools in London. We aim to offer a complete education framework for children that inspires, energizes and develops them to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset.	101 KS1 & KS2 students took part in the annual exam in May 2017. Teachers attended training provided by the UK Association for the Promotion Chinese Education to ensure they are ready for the new GCSE and A Level syllabuses. One student's performance was recognised by her teachers, peers and the Chinese School management and achieved a Jack Petchey's Outstanding Young Achievers award. The second term exam was held on 27th May; a full report was issued to parents at the end of our graduation ceremony with marks on Listening, Reading, Speaking, Writing and the exam.	01/09/2015 - 31/08/2018	34,995.00	24,303.00	24,303.00	24,303.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	33 students have enrolled with the majority of them taking part in the recent end of year exams set by Community Languages Service. There is evidence that students are making progress in the four core areas of learning. An educational trip has been arranged to take place in August 2017. They have also arranged an annual parental conference.	01/09/2015 - 31/08/2018	6,666.00	4,630.00	4,075.00	4,075.00	-555.00	AMBER	Decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That in acknowledgement of the engagement with the Council on 28 April 2017, Grants Spotlight Review panel considered the significant variation request in relation to the proposed reduction in delivery to beneficiaries, as the panel concluded that the request required further work before it could be brought to Grants Determination Sub-Committee, it be agreed that Cubitt Town Bangladeshi Cultural Association be Amber rated for performance for Period 7, pending the outcome of their significant variation request and received two thirds payment in accordance with procedure for this quarter.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	CBPA will deliver Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates where by children will improve their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language .	Culloden Bangladeshi Parents Association held an event to celebrate the achievements of the students during the quarter. Parents and members of the local community were in attendance.	01/09/2015 - 31/08/2018	24,750.00	17,187.00	17,187.00	17,187.00	0.00	GREEN	Outcomes and outputs are on track for this period.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	124 students achieved an attendance record of 80% for the year. School students wrote tests and exams at the end of the school year. 35 students' achieved a result within the bracket of 95 to 100% in the tests taken.	01/09/2015 - 31/08/2018	29,400.00	20,417.00	20,417.00	20,417.00	0.00	GREEN	Outcomes and outputs are on track for this period.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	20 sessions have been completed in this quarter. This academic year 19 children have achieved MFL Level 3 or above, 12 children have achieved MFL Level 2, 5 children have achieved MFL level 1 with the rest of the children working towards a level according to CLS exams or teachers assessments held in June 2016. An International Language Day celebration was held including student performances, a parents meeting/workshop including a mini children's performance, an educational trip for children to the Science Museum in London and an educational family trip for school children and parents.	01/09/2015 - 31/08/2018	16,242.00	11,279.00	11,279.00	9,925.00	-1,354.00	GREEN	Outcomes and outputs are on track for this period.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	4 students attended the MFL Level 3 and MFL Level 4 in the annual exams conducted by the Community Languages Service of Tower Hamlets Council. 90% of students who undertook the Bengali and Arabic Exam passed. Students have successfully achieved reading and writing proficiency in both Bengali and Arabic.	01/09/2015 - 31/08/2018	15,093.00	10,483.00	10,483.00	10,483.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	29 young people recruited for the Mother Tongue session - During the month of September 2016 assessment were made for every participant to understand the Reading and Writing capability in Bengali During the parents evening, they received feedback from parents that young people have improved confidence on communicating with community languages	01/09/2015 - 31/08/2018	6,000.00	4,166.00	4,166.00	4,166.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	80% of students are regular attending the session and learning Bengali as an additional subject and 3 students are preparing to complete their early GCSE in Bangla.	01/09/2015 - 31/08/2018	9,000.00	6,250.00	6,250.00	6,250.00	0.00	GREEN	Outcomes and outputs are on track for this period.
<b>Theme 1 Children Young People and Families - Culture</b>											
Green Candle Dance Company	BanglaHop! after school project	BanglaHop! After school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. In its second year its main achievement has been supporting beneficiaries to improve their movement and dance ability. Beneficiaries have also learned photographs skills, supported by a professional photographer.	01/09/2015 - 31/08/2018	31,374.00	21,961.00	21,961.00	21,961.00	0.00	GREEN	Project participants benefited from taking part in a workshop in Period 7 on E-safety. The workshop enabled participants to obtain new knowledge on a number of areas, including staying safe on social media and online bullying. 25 out of the 30 participants in this workshop were new to the project.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	368 people have participated in the project since its inception, 261 of which have accessed the Theatre's training for first time. Project evaluation by beneficiaries at the end of terms and through the Youth Theatre Forum has reported positive feedback. Project has supported people to attend theatre for the first time, with an estimated 3,912 new visitors to the Theatre since the project's commencement in September 2015.	01/09/2015 - 31/08/2018	61,374.00	42,621.00	42,621.00	42,621.00	0.00	GREEN	Project has already surpassed its life-time targets for new beneficiaries, people attending live performances and people attending the theatre for the first time.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Beneficiaries have progressed well on the project and have gained confidence in performing in front of each other and at open sessions where family and friends are invited. The project has provided successful at retaining its beneficiaries and enabling them to develop.	01/09/2015 - 31/08/2018	27,999.00	20,743.50	13,781.75	13,781.75	-6,961.75	RED	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) in view of the ongoing work relating to premises issues and ongoing review of arrangements of Pollyanna Training Theatre, no payments be made and the project be Red rated until the satisfactory outcome of the review (including premises arrangements). b) in the event that the review is concluded satisfactorily and in light of underperformance in respect of the project beneficiaries discussed at Grants Spotlight Review Panel on 28th April 2017, performance then be Amber rated.  Project has been under-performing on targets for recruiting new beneficiaries. Its recruitment of beneficiaries from black, Asian and minority ethnic (BAME) communities has been lower than originally estimated. It has become involved in outreach sessions to attract new beneficiaries, particularly from BAME communities. It will be putting forward a significant variation request to reduce targets for new starts and a temporary reduction in estimated targets for BAME beneficiary recruitment.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project supported high numbers of beneficiaries in its holiday learning sessions during Easter and the May-June half term. Beneficiaries participated in a number of arts & craft and creative writing activities. Subjects covered include The Pastimes of Victoria Park and - The things you didn't know about Victoria and Albert. The project successfully met its aim of catering for a range of ages and abilities, group and independent working. Visitors to the Programme sessions at the Museum provided favourable feedback to staff and volunteers.	01/09/2015 - 31/08/2018	18,000.00	12,500.00	12,500.00	12,500.00	0.00	GREEN	Project is making very good progress against profiled outputs.
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project is making good progress against its outputs. It recruited 35 new beneficiaries in Period 7, against a target of 5. Attendances at the playground is approaching an average of 450 a month. The project has supported a number of developments at the playground, including a bicycle repair workshop and a non-commercial café.	01/09/2015 - 31/08/2018	24,999.00	17,359.00	17,359.00	17,359.00	0.00	GREEN	Project has exceeded its profile for three of its scheduled four outputs for Period 7.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries shows satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	20,833.00	20,833.00	20,833.00	0.00	GREEN	Project has delivered its scheduled outputs for Period 7.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Feedback provided by parents of project beneficiaries has confirmed that the project is complementing their children's mainstream education and helped build their confidence and self-esteem in terms of performing, innovative writing and communication with others. Parents also believe that by learning more about Bangladeshi culture and heritage their children have become more respectful of wider society and other cultures.	01/09/2015 - 31/08/2018	12,000.00	8,333.00	8,333.00	8,333.00	0.00	GREEN	Project has exceeded its profiled outputs for Period 7.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and feelings of well being through participation in a range of activities. These activities have also supported the development of a range of skills for the children, including co-operation skills, communication, problem solving and concentration. Beneficiaries are continuing to enjoy and learn from the playground's cooking workshops and advice regarding healthy eating choices..	01/09/2015 - 31/08/2018	56,376.00	39,150.00	39,150.00	39,150.00	0.00	GREEN	Project has exceed its beneficiary target numbers for Period 7 by 157%. It has involved a range of play techniques to develop the children's potential and confidence.
<b>Theme 1 Children Young People and Families - Raising Attainment</b>											
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	12 students were supported this quarter. Students were offered mock tests on regularly basis to prepare them for their academic examination of which they all had good grades. Verbal feedback from students and parents shows that the programme has been of great help to students as it contributed to their academic achievement.	01/09/2015 - 31/08/2018	12,600.00	8,750.00	8,750.00	8,750.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That In acknowledgement of the developments for 82 Russia Lane whilst the revised Heads of Terms are devised and sent to Black Women's Health and Family Support, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	A student who attended the homework club last academic year achieved A* in his GCSE at the age of 10; originally from China and had limited English he then progressed to AS class this year at the age of 11. Students were focusing on the preparation of their second term exam during this quarter.	01/09/2015 - 31/08/2018	12,015.00	8,343.00	8,343.00	8,343.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	The organisation reports the project has been delivered to cost, to quality, and on time. This project benefits to Vietnamese children in Tower Hamlets. The homework club provides a space to complete homework without distractions and with general academic help from support tutors with a focus on expert coaching in maths. The project support parents to understand how their children are doing at school. Every quarter they set up a parent meeting session to discuss about their children and mainstream education. Support and advice is provided on educational matters.	01/09/2015 - 31/08/2018	12,600.00	8,750.00	6,650.00	6,650.00	-2,100.00	GREEN	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: MSG payments be released for this quarter to Community of Refugees from Vietnam - East London - Home School Liaison Project but the organisation be advised that a completed booking form for the use of the Aberfeldy Centre must be provided before the next Grants Determination (Cabinet) Sub Committee meeting on 20th June 2017, or future MSG payments will be suspended until a completed booking form is provided. Booking form received 2 August 2017. Awaiting confirmation that this is satisfactory and that payments can be released.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	CBPA held an event to celebrate achievements of the participants. Organisation have handed out leaflets, spoke with local schools, held events and spoke with parents to increase participation. They have also been proactive in enrolling new participants as they have seen a small number of families move in to the local area. The new IT equipment for participants to use has helped encourage regular attendance and retention.	01/09/2015 - 31/08/2018	19,140.00	13,292.00	13,292.00	13,292.00	0.00	GREEN	Outcomes and outputs are on track for this period.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	<p>The Project Manager reports that in the first quarter of the academic year the project had registered 20 beneficiaries (5 KS2, 5 KS3 and 10 KS4). This brings beneficiary group list to 40. The project has provided non-accredited training, particularly focusing on foundation skills in line with the new national curriculum for Maths.</p> <p>The Project Manager reports that the project has received positive response from both parents and students from surveys and parent interactions. The Grants Officer was able to read some of the feedback from students and parents, who have recommended the Graduate Forum to other parents as a result of which there appears to be a waiting list of a number of students who are eligible to join the project in the near future.</p> <p>The Project Manager reports that Graduate Forum has introduced the PFEG (Personal Finance Education Group) programme to this this group which will enhance their knowledge of financial education. Additionally, years 7 and 8 beneficiaries (11-13 years) will benefit from the Personal Finance Education programme which has been designed by the Financial Conduct Authority (FCA). By using engaging tasks and games to demonstrate different concept and topic, this programme is to enable students understand how to be better informed consumers.</p>	01/09/2015 - 31/08/2018	15,000.00	10,000.00	10,000.00	10,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 1 July 2017 Next Monitoring visit - 10 February 2018</p>
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	<p>Headliners has engaged 71 individuals in total over the lifetime of the project to date which is 3 ahead of target of 68 at 31st March 2017</p> <p>The Project Manager reports that young people involved in Headliners do feel a sense of ownership of Digital Citizens project which has enabled them to improve their confidence, working as part of a team, getting to know their community better and also improving their educational and employment prospects.</p> <p>Young participants in Langdon Park School have shown a keen interest in the recent General Elections and have set up their own 'political party called Transformers with 6 manifesto pledges on introducing sports activities at start of the day and improving the environment generally.</p> <p>The Project Manager confirmed that Headliners has received funding from other sources, including BBC Children in Need and Big Lottery Fund which cover additional costs for this project.</p>	01/09/2015 - 31/08/2018	44,058.00	29,372.00	29,372.00	29,372.00	0.00	GREEN	<p>Headliners has relocated to Old Street in the building designed for use by third sector groups. The Project Manager reported that the rent is more favourable than Rich Mix. It had explored other venues in Tower Hamlets such as Oxford House; however the rental charges were comparatively high. The move has been seamless and has not affected the delivery of the MSG funded service.</p> <p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 14 June 2017 Next Monitoring visit - 23 November 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	<p>The Project Manager confirms that 6 sat GCSE exams in June and a further 6 are in year 10 and will be sitting GCSE exams next year. NYL continued to work with the 20 young people from the previous quarter.</p> <p>The project received feedback from 19 parents and 9 said their child is improving because of the club and 14 said they wanted the club to stay open in the future. In terms of improvement, parents suggested that the project should move to a bigger space and stay closed during the holidays. Parents reported that the teachers are good and their child is happy attending.</p> <p>The Project Manager reports that NYL's 3-year funding from Sported/SportEducate came to an end in April 2017. Fortunately, NYL has secured 1-year matched funding from London Community Foundation to run the club for younger children. This will enable NYL to continue running the club for both younger and older children.</p>	01/09/2015 - 31/08/2018	11,880.00	7,920.00	7,920.00	7,920.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 22 August 2017      Next Monitoring visit - 11 February 2018</p>
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support:	The Project Manager reports that project is running well with lots of new young people taking an interest in the sessions, particularly the science class which seems to be popular.	01/09/2015 - 31/08/2018	12,600.00	8,750.00	8,750.00	8,750.00	0.00	GREEN	The Project Manager reports that the project had a low attendance this quarter. There were only 9 sessions during this quarter due to the Easter school holidays and Ramadan, children were unlikely to attend while fasting during Ramadan.
		Study Club -- study support to boost attainment levels, two hours per week	SocietyLinks has a pool of local volunteers such as a specialist doctor who has been working in the field of cancer for a number of years and a qualified A and E doctor. Both provide support with SATs, GCSE and A-level studies and invaluable practice support to young service users.								The project did not expect many new starters during this quarter. However the project is on target to achieve the agreed outputs and outcomes.
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	<p>The organisation reports the project has been making good progress in terms of achieving its target milestones, outputs and outcomes, set for the reporting period. During the quarter, they have delivered 10 Sessions, in total 30 hours of Tuition (Study Support) with 131 attendances recorded.</p> <p>They report the children have been making steady progress. The Tutor is observing them on an on-going basis. The children are being supported in their English, Maths work and Homework, set by their Teachers. The Classroom Assistant has been giving one-to-one support to the weaker children. There is a volunteer who is also supporting the children in the Class.</p>	01/09/2015 - 31/08/2018	12,600.00	8,750.00	8,750.00	8,750.00	0.00	GREEN	Outcomes and outputs are on track for this period.
<b>Theme 1 Children Young People and Families - Sports</b>											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	The project has started with 10 pupils since September 2015 but pupils are increasing gradually. The project is very popular in Berner Estate now. They are doing health exercise and practicing football in the Ropewalk garden football pitch with observation of project co-ordinator.	01/09/2015 - 31/08/2018	18,135.00	12,090.00	0.00	0.00	-12,090.00	RED	Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	Lords Taverners have received great support from local schools and also from the Pavilion Café in Victoria Park who have committed to sponsoring the Wicketz kit and helping to get young people involved in the club. A residential Wicketz festival was in the planning stages to call on over 100 young people from Wicketz programmes across the country (including a team from Tower Hamlets) confirming to take part in a 3 day festival which will be a fun mix of cricket skills coaching, master classes from professional cricketers, and lifestyle workshops. Active Change Foundation (ACF) in Luton will soon be running an anti-extremist workshop there and there have been regular discussions with the delivery partner (middx county cricket board) about stepping up the delivery of wider issues messages and workshops. These are routinely delivered as part of the coaching and we want to see them increasingly reinforced through short workshops.	01/09/2015 - 31/08/2018	24,000.00	16,667.00	16,667.00	16,667.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	13 girls attended the sessions all ages between 8 - 15. 12 sessions in total which included: creative active play, sports, cycling, Trampoline, running, high jumps, skipping, hide and seek, and hula hoops. All the girls were physically active and had improved their learning ability and achieved well in school however 2 of the girls had behaviour issues when started and has since made significant progress in this quarter showing clear signs in the sessions of playing in a friendly manner and becoming tolerant to others and to each other. All the girls have improved their team work and goal setting skills, which are a very valuable life skills that will serve them as adults All the girls demonstrated great improvement in their confidence and self esteem and they expressed their opinions and views very well and also participated in planning the activities.	01/09/2015 - 31/08/2018	35,010.00	24,312.00	24,312.00	24,312.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Splash Play	Sports & Play Sessions	SPLASH Play provides inclusive play sessions for children of all abilities & backgrounds, aged 5-13. Play sessions, from different sites, offer various demanding and fun play activities, arts & crafts, sports, healthy cooking, indoor & outdoor games. Volunteers programme gives young people training and work opportunities.	Splash Play ran a number of activities for the children of Will Crooks Estate and St. Vincents Estate throughout the Easter holiday. Two large BBQ's were held to promote the clubs to the community and attract new members to the club. In addition they also held a Firebox session where children learnt to gather sticks and start a fire, delivered a street dance session outside the club and also held football sessions. The volunteers were working towards the following accreditation - AQA Introduction to Play and Playwork, Community Leadership Skills, Introduction to child protection and safeguarding and Health and Safety; Risk Assessment. Children have been encouraged to get involved in group sports game as part of their AQA achievement.	01/09/2015 - 31/08/2018	69,594.00	48,330.00	48,330.00	48,330.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) MSG payment continues to be paid to 'Splash'; whilst discussions take place between the Council and the St Vincent's Porta-cabin TRA on the shared use of the premises. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.  Latest update from Asset Management is that there is no change on the premises issue.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	121 young people aged between 13 - 19 have accessed the Hub Club Programme over the last year. Since coming to Hub Club sessions 87% said they were taking part in sport/physical activity more regularly 90% said they have made new friends. 87% said they have learnt new skills, 87% said they have got better / improved skills and 90% said they have increased in confidence. The feedback above highlights how the Hub Club Programme is having a positive impact on the young people involved and delivering the desired outcomes set out in the grant application. THYSF had over 350 young people attend the Spring Hub Club Games which took place on Thursday 13 April at Mile End Stadium for the Hub club Programme.	01/09/2015 - 31/08/2018	55,455.00	35,512.00	25,534.00	25,534.00	-9,978.00	RED	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting. THYSF Foundation Manager has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they now are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.  THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits.
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	239 children aged 7-11 have been engaged in physical activity at the 11 Mini Clubs set up through the Stepping Stones project as well as 27 young people aged 16-21 who were engaged as PETAs (Physical education teaching assistants) Of the PETAs involved in the Stepping Stones project since September 2015, 12 moved into Higher Education at the start of the 2016/17 academic year and 2 have progressed into fulltime employment. 23 new Beneficiaries were reported for this quarter. With 15 referrals to Millwall Rugby Club.  A minimum of 9 sessions were delivered at each club over the course of the term with some Mini Clubs delivering up to 10 sessions. The maximum number of weeks were down due to the Easter and May half term holidays.	01/09/2015 - 31/08/2018	30,000.00	19,242.00	12,658.00	12,658.00	-6,584.00	RED	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver. b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting. THYSF Foundation Manager has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they now are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.  THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits.
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups particularly young people with disabilities.	10 new beneficiaries for this quarter which is 5 beneficiaries more than the actual. Total number of recruited beneficiaries for the project so far is 68. The project activities is helping the organisation to improve the skills and knowledge base of staff and volunteers working with disabled groups to enable them to deliver health and sporting provision for people with Special Educational Needs.	01/09/2015 - 31/08/2018	81,306.00	56,463.00	56,463.00	56,463.00	0.00	GREEN	Outcomes and outputs are on track for this period.
<b>Theme 1 Children Young People and Families - Vulnerable &amp; Excluded</b>											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	<p>The Project Manager reports that the project has had a consistently good quarter and over 200 service users have been supported to date. The partnership with Praxis and Home Start is working well. Case studies have always given a flavour of the impact of the intervention work carried out by the partners.</p> <p>During a monitoring visit the Grants Officer spoke to some young participants who spoke enthusiastically about their association with Attlee and the activities which in which they have been / would like to be involved. Young people showed me around their fruit and vegetable garden where they have been helping with growing some herbs (thyme, parsley, mint, rosemary) and strawberries in a raised bed. The young people spoke about making friends and Attlee creating a space for them to play.</p> <p>Some young people reported that they were looking forward to the summer trip outside of the borough; this is part of the agreed output for this project. This is usually oversubscribed, as participants from the 3 partners come together to enjoy this event.</p>	01/09/2015 - 31/08/2018	61,770.00	41,179.00	41,179.00	41,179.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 20 June 2017 Next Monitoring visit - 214 November 2017</p>
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	<p>Family Action (FA) has supported a total of 11 schools to date, against a target of 12 by August 2018, so it is well on track to exceed its original target.</p> <p>Lansbury Lawrence has now achieved its Young Carer Charter status and certification has been presented at a whole staff meeting. The school has made substantial changes and engaged really well in the process from the offset and increasing the identification and support for Young Carers has been a priority.</p> <p>The Project Manager reports that the following schools are on track to achieving their Young Carers Charter status: • Arnhem Wharf • Ben Johnson Primary • Sir John Cass secondary • Stewart Headlam</p> <p>Schools worked with previously include • Bow School, • Cubitt Town Junior School • St Elizabeth's &amp; Wellington</p> <p>The project has also made some contact with • Bonner Primary school • George Green • Mulberry Schools for Girls</p>	01/09/2015 - 31/08/2018	58,749.00	39,166.00	37,534.00	35,902.00	-3,264.00	GREEN	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: That, since the process for preparing a licence is underway, MSG payments to Family Action continue to be paid monthly in arrears pending the appropriate premises agreement being signed.</p> <p>Last Monitoring visit - 1 February 2017 Next Monitoring visit - 27 September 2017</p>
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families.	01/09/2015 - 31/08/2018	99,000.00	68,750.00	68,750.00	68,750.00	0.00	GREEN	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: that it be noted that Osmani Trust - Shaathi Family Support Programme submitted a late return and has performance issues that require further work, their performance be Red rated.</p> <p>Project's monitoring return for Period 7 was submitted within required deadline and performance issues from Period 6 are beginning to be addressed. LBTH Officers have thus moved this project to GREEN RAG Status to reflect improved project performance.</p>

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	The Project Manager reports that during this quarter 2 service users have successfully accessed support from SGT's internal grant project for financial assistance towards their Education Training and Employment goals, one of whom has successfully completed a Painting and Decorating Qualification. They will also be completing the advanced qualification during the summer. 1 other student has received funding towards Performing Arts classes which will keep her motivated and engaged during the summer when she is not in school.  SGT has engaged with 23 beneficiaries on a 1:1 basis, including 5 new service users. All 5 new service users have been matched with a mentor bringing our total number of mentoring cases to 2.3  One of SGT's Caseworkers sat as part of the professional panel for the Tower Hamlets FSP Coffee Morning on Gangs and Youth Violence, to provide some insight and information on best practice to staff. SGT reports that it has received very positive feedback regarding its input at this event.  The case study provided gives the depth of intervention work carried out by SGT to support a young man currently in care, who has received individual tuition at his local library to achieve his predicted GCSE grades and go on to a new learning facility in Woolwich. SGT will continue to support him with this transition. SGT continue to work	01/09/2015 - 31/08/2018	123,000.00	82,000.00	82,000.00	82,000.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.  Last Monitoring visit - 18 May 2017 Next Monitoring visit - 26 October 2017
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There have also been workshops for beneficiaries on on-line safety.	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Project has progressed well against its output targets. Positive outcomes in Period 7 include:  88% of beneficiaries reporting improved emotional health and well being  81% of beneficiaries reporting improved level of self-awareness  88% of beneficiaries able to talk about their worries and concerns.
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered two Mellow Parenting programmes, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programme has been good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. The project has also delivered three Mellow Bumps courses to support pregnant women and prepare them for the birth of their children. These courses also received good feedback from their participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child.	01/09/2015 - 31/08/2018	50,478.00	34,888.00	34,888.00	34,888.00	0.00	GREEN	Project has progressed well against its outputs. The next Mellow Bumps course will commence in September 2017.



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 1 Children Young People and Families - Youth</b>											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	<p>The Project Manager reports that BYM Young girls education &amp; training project is progressing well. Throughout this quarter it has delivered projects based on young people needs including gaining new skills, qualifications through training, raising awareness of healthy eating, fitness and getting fit with exercise.</p> <p>BYM has referred 2 young people to Urban Adventure Base in Mile End, as they wanted to develop leadership and independent living skills. The girls are interested in the Duke of Edinburgh Award and Prince's Trust young people training programme and they seem pleased with the information provided and they will work towards the bronze award.</p> <p>8 young people planning a weekend residential trip in July/August to an activity centre. The young people hope to gain practical experience and to face their fears outside our normal confined environment to develop interpersonal, professional and life skills. Additionally, 4 young people were interested in the level 2 first aid training which they feel will boost their confidence and the qualification will be extremely helpful for their experience, personal development as well as professional development with their UCAS application and this award will provide key life skills for their career pathway.</p>	01/09/2015 - 31/08/2018	39,000.00	26,000.00	26,000.00	26,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 10 May 2017 Next Monitoring visit - 22 November 2017</p>
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	<p>As at June 2016 the project had supported 73 young people. It had been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls.</p> <p>City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.</p>	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	<p>The Project Manager reports that the project has achieved on its milestones by recruiting 3 new young women from a different schools. During this quarter its 2 lunch clubs have seen more girls in attendance with up to 35 young women every week. The young women look forward to activities each week and frequently make requests for new projects to do, which is a sign that they are comfortable with ELT, enjoying the club, growing in confidence and wanting opportunities to learn new skills.</p> <p>ELT ran an activity making cupcakes for a community event raising money for Orphanages in South Africa. This allowed the girls to not only learn new cooking/baking skills but learn to work with other groups of people from different backgrounds, learn what it means to contribute to their community and also build their self-esteem knowing they are helping others in need. The girls also learnt how to cover books in paper from different parts of the world which helped them to learn about other cultures and ethnicities.</p>	01/09/2015 - 31/08/2018	24,000.00	16,000.00	16,000.00	16,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 15 August 2017 Next Monitoring visit - 16 February 2018</p>
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	<p>The Project Manager reports that IHCC is working on new recorded &amp; certified outputs for the next quarter to increase the current year totals. Recorded and accredited outcomes are processed during January to March each year. IHCC reported 67 recorded outcomes for 2016/17 and 24 for 2015/16 (Sept to March). IHCC reported 0 for 2016/17 and 22 for 2015/16 (Sept to March).</p> <p>IHCC continues to make informal referrals to other organisations such as Spotlight Centre, Phoenix Heights, St Andrews Youth Club, Café Forever and the organisation's own various projects</p> <p>The Project Manager confirms that surplus funding from January to March has already been used during April to June quarter. The matched funding from The People Health Trust has replaced the lost funding from One Housing Group.</p>	01/09/2015 - 31/08/2018	45,000.00	31,250.00	31,250.00	31,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit 26 June 2017 Next Monitoring visit - 16 February 2018</p>
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>The Project Manager reports that girls and mixed sessions are progressing well and in this quarter the project has achieved 5 recorded outcomes. The project has delivered 39 sessions and engaged 37 young people, including 4 new service users.</p> <p>4 young people are volunteering and 2 were referred to Newark's other programmes.</p> <p>The Project Manager reports that the project delivered 1-2-1 Information and Advice (IAG) to 5 young people.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 21 / 22 August 2017 Next Monitoring visit - 27 February 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that the project is going well, with 122 registered participants to date. The organisation continues to deliver two youth club sessions and the weekend sports session. OYC has matched funding for the Saturday health and fitness session till the end of September 2017. Therefore, this element will be incorporated in the general mid-week 2 sessions per week programme.</p> <p>11 young people attended a customer service course and 9 passed the test; total 27 young people have been referred to other organisation.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes. However engaging of NEET young people has been an issue.</p> <p>The Youth Service confirms that a young person is regarded as NEET from the outset of leaving secondary school. So all year 11s are classified as NEET once they complete school and undertake their GCSEs, this is around May time. All other young people (age 17-18 or year 12-14) are regarded as NEET if they are not engaged in any form of EET regardless of timeline. In this regard the project will be focusing on working with this group over summer 2017.</p> <p>Last Monitoring visit - 2 May 2017 Next Monitoring visit - 8 November 2017</p>
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>The Project Manager reports that the Aasha project is engaging a group of young people, aged 15-16 (around the Ocklands school). Aasha's interaction with them indicates that majority are uninspired about their prospects after leaving school and maybe already affiliated with the local gangs and drug dealers. Osmani Trust has been asked by local community leaders to work with groups from the neighbouring estates as there appears to be anti-social behaviour.</p> <p>The Project Manager provides a case study of which Aasha prevented the escalation of a gang related fight between 2 sets of young people (A and O) with the possibility of someone getting seriously hurt. Aasha project has years of peer work experience and lists agencies that would have been involved such as; Police Gangs Unit; TH Enforcement Officers; TH RRT; Paramedics/ Doctors/ Nurses; Social services; FIP; OT; Court; Duty Solicitors.</p> <p>With ongoing support post the incident, the Project Manager reports that A is finishing his course and is set to go on further studies. O is now volunteering for an organisation that cares for people with terminal illness and is doing well keeping out of trouble. Members of A and O's families are in contact with Aasha and have agreed to be part of a wider initiative dealing with young people in the borough.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 6 May 2017 Next Monitoring visit - 16 November 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>During this and the previous quarter the focus was mainly around community safety and a particular focus on engagement with other youth and community organisations and groups.</p> <p>In the previous quarter Our Base referred 13 young people to Rivers Trust, a partner agency, a grassroots community project that seeks to alleviate poverty in the UK. Our Base confirms that it still checks the progress of these referrals. Young people undertook First Aid accredited training. Young people felt this would be good on their CVs for future employment.</p> <p>The Project Manager provide a case study of A, a 17 year male, who is new to the open access sessions held at the Cannon Support Link, Royal Mint Place.</p> <p>A was known to the Youth Offending Team as his peer group appeared to be involved with dealing drugs. A behaved inappropriately at times: use of bad language, aggressive attitude and difficulty in sticking to boundaries. However, during the workshops on conflict mediation, actions, consequences and respect, A had participated well and made positive contributions. A has demonstrated good insight when discussing case studies that were focussing on resolving conflict situations.</p> <p>Following one-to-one sessions, A has shown progress in relation to accepted behaviour in social situations. A has</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	22,500.00	22,500.00	-7,500.00	RED	<p>Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That MSG payments continue to be suspended to Our Base LTD until an appropriate property agreement is in place. Our Base has signed the Heads of Terms and is awaiting the lease from the Council to finalise this arrangement.</p> <p>Our Base had suspended project delivery and for this reason is Red performance rated. Our Base hopes to resume a full service on both parties completing the lease arrangements.</p> <p>Last Monitoring visit- 15 February 2017</p> <p>Individual Mayoral Decision 12 September 2017: That in acknowledgement of Our Base signing the Heads of Terms and in so doing demonstrating a willingness to enter into an appropriate agreement, pending the Council progressing the lease to conclusion, the MSG withheld payments for the period January 2017 - June 2017 be released subject to satisfactory performance</p>
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that attendance has been good, with training for the London Youth Games culminating in one of the girls being selected to take part in the Kayak Sprint event, reaching the finals in her first ever competition.</p> <p>The Project Manager provided an update on a young participant, Z who was brought to the project's attention in quarter 3. Z has continued to attend sessions, building on her skills and slowly growing in confidence. The Centre has worked with her on moving from a participant to a leader. This has been formalised over the last few months and now Z is formally volunteering for two days each week, assisting with sessions and supporting other staff.</p> <p>It is anticipated that this volunteering opportunity will help Z to become a more confident young leader, eventually moving on to become a coach in her own right.</p>	01/04/2016 - 31/08/2018	15,000.00	10,000.00	10,000.00	10,000.00	0.00	GREEN	<p>Outcomes and outputs are on track for this period.</p> <p>Last Monitoring visit - 24 June 2017 Next Monitoring visit - 27 November 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support:  1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	<p>The Project Manager reports that the project had a total of 38 participants in this quarter. The project has supported young people to apply for apprenticeships through referrals and directly applying. It has also successfully completed 8 personal development recorded outcomes. Young people are continuing with their accredited training, which should be completed by September.</p> <p>The project provides a case study which highlights the intervention of SocietyLinks in supporting a 15 year old girl, B who is new to the area. B is also has caring responsibilities and on her first visit to this project brought along her 14-month old baby sister as their mother was unwell. SocietyLinks explained to B's family that due to health and safety, it was not appropriate for a 14 month old baby to be brought into the sessions.</p> <p>After many attempts to encourage her mother to allow her to attend the sessions alone and explaining the benefits of communication, socialising with peers and making friends, B was allowed to attend the sessions for one hour, which has boosted her confidence. B has made friendships in the area, she is less resentful about having to look after her baby sister, she is developing skills related to arts and crafts and generally purports to be happier at home.</p>	01/09/2015 - 31/08/2018	45,000.00	31,250.00	31,250.00	31,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 16 May / 18 August 2017 Next Monitoring visit - 13 February 2018</p>
Page 49 St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	<p>The Project Manager reports that St. Hilda's Youth HUB continues to make real impact on the lives of young people, including disabled young people. The project is working with Headliners (another MSG funded project) to support the hard-to-reach young people who will not normally access mainstream services.</p> <p>St Hilda reports the facilitator from Headliners held an open session for young people to decide on the kind of digital project they wanted to undertake, through a process of trial and error. Some decided to make documentaries, others wanted to take photos whilst others chose to create news style interviews. St Hilda reports that it was incredible to observe that a camera with support from a facilitator could bring so much joy, happiness and verbal expressions. The experience helped St Hilda's to understand that the use of different experiences, materials, equipment and technology can sometimes help to bring about amazing expressions that may otherwise have remain hidden.</p>	01/09/2015 - 31/08/2018	39,000.00	26,000.00	26,000.00	26,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 9 August 2017 Next Monitoring visit - 28 February 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that participants rate the quality of service provided as "Good" or "Very Good" and feel it has actively contributed towards improving their wellbeing. The project has an average attendance of 8 per session and has register 26 participants to date.</p> <p>The Project Manager reports that in this quarter the project has delivered revision sessions for the girls to help with their exams and mock exams, as some of the girls have struggled to understand key factors on certain subjects and during sessions they were able to research and revise amongst friends with the help of our youth workers.</p> <p>They also understood that physical health was very important to their mental well being, the the project had a lot of practical sessions where they were involved in Bollywood dance fitness and group fitness sessions. The girls thoroughly enjoyed the sessions as their mock exams and exams revision were very stressful times for them and it also helped them to focus more on their revision.</p>	01/09/2015 - 31/08/2018	15,000.00	10,417.00	10,417.00	10,417.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 8 July 2017 Next Monitoring visit - 17 February 2018</p>
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The Project Manager the project has been working with young people from Stepney. TRF organised workshops and training sessions with Ocean Youth Connexions. This partnership has created opportunities for young people to achieve accredited training and also referred for more tailor made support. TRF has been successful in its outreach work in trying to engage young people to register to join the project.</p> <p>Below are some comments from young people about their experience of the project:</p> <p>"Being around the right people and always staying positive, distancing myself from certain individuals also".</p> <p>"Finding a friend with the same goals so that we can motivate one another and also push each other to get the best from ourselves", my youth workers have given me a diet plan as well as a fitness routine which I hope to follow".</p> <p>"I will apply for summer part time jobs in the retail sector, my youth workers have a good network so hopefully they will find me a part time job or point me in the right direction".</p>	01/09/2015 - 31/08/2018	45,000.00	31,250.00	31,250.00	31,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 23 May 2017 Next Monitoring visit - 17 November 2017</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that this quarter there has been a good number of girls attending the sessions, which have been running smoothly and the young girls are enjoying their time at the club. There has been an increase in the number of participants, averaging 10 per session compared with the forecasted 5.</p> <p>The Project Manager reports that there were a range of activities, including completing the food and hygiene course, voice over for the documentary with Laura from Blueprint Media PR company. This was something for the girls to do that was different and the girls reported that it helped in their social, cultural and emotional development.</p> <p>The Rooted Forum (Youth INNIT! The Rooted Forum) works closely with two other Mainstream Grants funded local organisations; Shadwell Basin Outdoor Activity Centre (Girls Can Adventure) and Stifford Centre (Stepney Youth INNIT! @ Stifford Centre) with which it shares good practice and organises joint events.</p>	01/09/2015 - 31/08/2018	15,000.00	10,417.00	10,417.00	10,417.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 23 May 2017 Next Monitoring visit - 6 March 2018</p>
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>The Project Manager reports that one of the project's key achievements during this quarter was to encourage the young people to give back to people in need by organising fundraising event. This encouraged them to work together and allocate roles to each other, they formed a WhatsApp group chat to organise the event to raise money for orphans in Somalia.</p> <p>The young people were keen to learn about Somali culture and the girls and boys got to discovered more about the history of the land and the social divides and challenge that Somalia faces today.</p>	01/09/2015 - 31/08/2018	39,000.00	27,083.00	27,083.00	27,083.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 21 June 2017 Next Monitoring visit - 3 November 2017</p>
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>The Project Manager reports that although the focus for this project is the Weavers ward, the WCF has had participants from other neighbouring St Peters and Bow East wards taking part with young people from Weavers ward.</p> <p>There were 9 sessions of workshops on Interview Skills, CV writing, presentation &amp; Job search have developed confidence as well as helped up skilled some of the young people to get into employment and further training.</p> <p>6 sessions of Football training has improved young people's fitness as well as awareness on health and well-being. 2 day trips have enhanced young people's perception of social cohesion and have promoted positive integration. 2 one-one sessions have supported young people to set their own life goals for future and how to accomplish their aspirations and also prevented them being influenced by extremism.</p> <p>The in-house evaluation, recorded outcomes and consultation with the participants have shown an increased in the confidence of young people and have improved their social skills, developed personal awareness on health and wellbeing as well as awareness on crime and its consequences.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 27 January 2017 Next Monitoring visit - 21 September 2017</p>

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports that during this quarter 18 students achieved the Arts Awards Bronze/Silver accreditation. 1 student received the Jack Petchey Achievement award. In this quarter Young &amp; Talented created other partnerships with local organisations. It started collaborative work with Volunteering Matters to offer opportunities of volunteering for young people in the local community. The Project Manager further reports that sharing projects across its networks and contacts Y&amp;T hopes to expand the opportunities for its young people.</p> <p>Grants Officers were in attendance at an end of year production and award ceremony at Theatre Royal Stratford East. The production, ZION is a classic depiction of equality, unity and peace. Y&amp;T delivered another wonderful and enjoyable show. ZION was such a complexly woven tale which was perfectly executed by the young actors. It really showed the depth of knowledge and the learning experiences young people have had throughout the year and young people had a significant input in the ideas for the performance.</p>	01/09/2015 - 31/08/2018	45,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 30 April / 16 July 2017 Next Monitoring visit - 28 February 2018</p>
<b>Theme 1 Children Young People and Families - Total</b>						<b>2,100,258</b>	<b>1,402,800</b>	<b>1,355,400</b>	<b>1,352,414</b>	<b>-50,387</b>	



Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment</b>											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience.  We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	The project have made huge strides to catch up to their outputs and have surpassed on some of their output targets. They have managed to get 36 clients to complete their accredited training, referred 43 clients to other organisations and secured 20 people into jobs (sustained for at least 13 weeks).	01/09/2015 - 31/08/2018	114,357.00	79,414.00	79,414.00	79,414.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 18th August 2017.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done relatively well. They have met their target for getting people to complete their accredited training and non-accredited training and securing people into jobs. To date, they have got 48 people to complete their accredited training, 30 people to complete their non-accredited training and secured 3 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	104,169.00	72,339.58	72,339.58	72,339.58	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 15th August 2017.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is the most successful employment project so far. It has surpassed all its targets. To date, it has helped 111 residents to complete their non-accredited training, 36 residents into work or volunteer placements and 9 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	62,500.00	62,500.00	62,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 14th June 2017.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	Over the period April-June, 45 new beneficiaries were assessed in April for an immediate start, in addition to the 19 client who were assessed last quarter. Including those already engaged in the previous quarter, we have a total 48 actively engaged during the reporting period April-June 2017 out of the 64 assessed.  12 new IAGs were conducted this quarter, supporting beneficiaries in designing an action plan towards achieving their career and personal goals, 54 beneficiaries engaged in 12-week capacity building (personal development training), with 8 new beneficiaries took part in two accredited trainings: Food Safety and Customer Service and 10 beneficiaries starting work placement in line with their accredited childcare qualification. Placements are within early years or primary school settings. Learners have been supported to engage and find suitable volunteer placements as part of their career progression. 1 beneficiary has started work and sustained 13 weeks of employment, with a further 3 have also started work in this period, but have not completed the 13 weeks requisite, roles secured have been in retail, in schools and in private nurseries.	01/09/2015 - 31/08/2018	138,849.00	96,425.00	96,425.00	96,425.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 52 residents with mental health needs find work or volunteer placements and 13 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	144,100.00	144,100.00	144,100.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 26th July 2017.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 60 residents complete their accredited training and 4 people into jobs.	01/09/2015 - 31/08/2018	58,431.00	40,577.08	40,577.08	40,577.08	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 16/05/2017.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	The project reported underperformance on key targets that are likely to impede the progress of the project and achieving intended outcome and resulting in AMBER rating. In Quarter 1 April-June 2017 15 young people were engaged on the project (target 20), of these 12 were assessed (target 10). Out of these 10 received ongoing support and action plans developed. 6 beneficiaries completed none-accredited training (target 10) and 2 completed accredited training (target), a further 2 beneficiaries went on a work placement (target 5). The project secured jobs for 4 participants in the quarter meeting its target. However, the organisation devised an action plan to widen participation and help achieved agreed targets, the effectiveness of which needs to be discussed during the site visit	01/09/2015 - 31/08/2018	90,291.00	62,702.00	60,194.00	60,194.00	-2,508.00	AMBER	Under performance against key target for this period resulting in an Amber rating.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	During the period 14 young people engaged, 4 new young people and overall there were 9 beneficiaries of the project in this quarter. Year to date, 42 young people have been engaged with the project out of a target of 35 young people. The project is progressing well towards achieving agreed outcomes. The Prince's Trust and Street of Growth have been providing beneficiaries with on-going support including sessions to develop employability skills and support learning through holistic based courses such as The Prince's Trust 'Healthy Living' course, which helps young people to look at how well they look after their body. Other courses attended by beneficiaries of the project engaged young people with 'World of Work', working on employability skills, 'CSI' which focuses on solving a crime and 'Make Peace and Grill a Gun Cop' where young people meet a Firearms Officer, learning about the realities of their job.	01/09/2015 - 31/08/2018	110,148.00	76,492.00	76,492.00	76,492.00	0.00	GREEN	Decision of 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That having received subsequent confirmation that the Princes Trust have achieved getting four participants into work and in so doing have thereby achieved their performance target for the quarter; the Princes Trust be Green rated for performance for Period 7 and receive the appropriate grant payment in accordance with procedure.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 49 people by providing them with ongoing support and completing action plans, 9 people have completed their accredited training and 7 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	14,277.08	14,277.08	14,277.08	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 8th June 2017.
<b>Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total</b>					<b>995,478</b>	<b>660,721</b>	<b>658,213</b>	<b>658,213</b>	<b>-2,508</b>		
<b>Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services</b>											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Account3 Ltd	LAP 5 Advice Partnership	<p>This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:</p> <ol style="list-style-type: none"> <li>1. Welfare Benefits</li> <li>2. Money/Debt</li> <li>3. Employment</li> <li>4. Housing/Homelessness</li> <li>5. Council Tax</li> <li>6. Education and special educational needs</li> <li>7. Consumer</li> <li>8. Civil litigation and small claims</li> </ol>	<p>The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 342 individual clients against a target of 300 clients and dealt with 592 cases (quarterly target of 550) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome – collectively partners assisted clients to raise an additional income of over £85,000 in actual and backdating income in the areas of Welfares Benefits. Other successful outcomes includes, 14 successful appeals and reconsiderations and 53 housing repossession stopped and thus preventing homelessness, and over 40 other debt related outcomes.</p>	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	<p>Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.</p>	<p>In Quarter 1 (Apr-Jun 2017) 397 clients accessed the service, of which 269 were new clients and 128 were repeat clients, 58% of clients were of Bangladeshi origin, 11% white British, 6% Black British (including Black British Caribbean), 3% Eastern European, 3% Somali, 13% were other origin including Pakistani, Indian, Chinese, African, Irish and Asian British, and other. 6% did not wish to disclose their ethnicity. 25% were male and 58% were female. 26% of clients had a disability or health related condition.</p> <p>Throughout the quarter the Advice Service worked with clients on 707 issues which had the following level of complexity; 12% of the total number of issues were supported at Assisted Information, 72% at General Help and 16% were supported at casework level. Additionally 76 referrals were made to other advice agencies, such as TH Law Centre, Island Advice Centre, Praxis, Legal Advice Centre etc. Of the 707 matters that advisors supported, 70% were in relation to welfare benefits (including many welfare reform related issues), 16% related to debt, 7% housing and 7% in other areas such as consumer, employment, family, immigration, miscellaneous and utilities. The vast majority of issues that we have supported clients with were welfare benefits issues, these included supporting clients with making claims for benefits, asking for mandatory reconsideration, appealing against decisions etc. A total of 147 applications for benefit claim were submitted for clients of whom all applications were successful. 36 cases involved setting up a payment plan</p>	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Outcomes and outputs are on track for this period.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	<p>The partners continue to deal with increased demand by residents needing support, during the quarter the partners supported 1,659 clients with 2,290 cases. The partners successfully appealed 64 cases for residents enabling them to secure £1,463,106.91 in increased benefits and £121,836.90 in backdated benefit awards. They report increased demand on the service with benefit appeals mainly ESA and PIP continue to take the most of the appointments. The demand for assistance with Housing Benefit cases is also on the rise. The roll out of Universal Credits in the borough has not helped. Negative decisions have impacted on claimants leaving most vulnerable with the threat of eviction. There is also an increase in the number of clients using food banks and requesting support with crisis and support grant applications to the Local Authority. The number of clients with debt issues is on the increase leading to rent arrears as a result of negative benefits decisions and the length of time it takes for a new claim for Universal Credit to be processed and paid.</p> <p>The DWP computers set up to administer UC does not seem to be coping with information fed into it. Clients who manage to set up an account are unable to log back in after a week or two to update their records on line. The DWP have no means of resetting passwords rather they advise claimants to re-register which is very frustrating and delays claimants' payments.</p> <p>There is also the added problem of inability to record a</p>	01/09/2015 - 31/08/2018	735,000.00	510,418.00	510,418.00	510,418.00	0.00	GREEN	Individual Mayoral Decision 11 September 2017: That as the Citizen's Advice Bureau have a current valid lease in law as they are 'holding over' on their license as a new license is negotiated with their landlords; MSG payments continue to be paid to the organisation, subject to satisfactory performance.
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	<p>During the quarter the project supported 236 clients with 424 new cases. The service delivered through 24 drop-in advice sessions, 36 telephone advice sessions, 121 booked appointments, and advised by email 8 clients. The Wednesday and Friday drop-in sessions were delivered by a mix of volunteers and generalist advisers, with triage and supervision being provided by experienced advisers. 20 volunteer law students have engaged with the project this quarter, reducing the pressure on the service and client waiting time, as well as seeing clients at drop-in sessions, they have completed ESA and PIP forms, benefits checks, and other casework by appointment. A number of our student volunteers also deliver ESA and PIP appeals, writing submissions and in some cases attending Tribunal hearings with clients.</p> <p>Long delays in Universal Credit is causing some very intractable issues including clients who have been without income for months and required many phone calls and emails on their behalf in order to deal with their problems. These clients have also needed Crisis and Support Grant applications, food vouchers, and small donations from our Hardship Fund in order to meet their immediate needs. The roll out of Universal Credit has worsened the situation for many clients as information from the DWP about the benefit rules and systems is often contradictory and many clients are struggling to cope with the online process and need to be signposted to the DWP for help to make their claims. This help is not always forthcoming. We have met</p>	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The project recruited 20 trainee volunteers who started the one year advice training program in September 2016, the 12 month course is still progress. They delivered 10 weekly training sessions to the volunteers: final day of Welfare Rights, debt (3 days) and Housing (6 days). The course is Advice UK's nationally recognised advice skills course and covers the following: 10-Jan Benefit review/welfare reform/universal credit, 17-Jan Debt day 1 - priority and non-priority debts, 24-Jan Debt day 2 - financial statements priority/non priority debts. 31-Jan Housing allocations and lettings, 07-Feb Tailoring advice Strategies- group of 16, 21-Feb Housing foundation day 1. 28-Feb Housing foundation day 2, 07-Mar Advising on possession proceedings. 14-Mar Rented housing next steps, 21-Mar Relationship Breakdown. Volunteers work a minimum one day per week in an advice centre, total of hours of volunteering this quarter were 798 hours (timesheets to be collected from some trainees estimate further 192). A further volunteer who started Sept 2015 has now completed their Level 3 NVQ Advice and Guidance portfolio and received her certificate. The organisation promoted the project and carried out 3 recruitment sessions for new volunteers. The project is advertised with: universities websites, Can Do, Law Works, Rights Net and held monthly information sessions to recruit new volunteers. They recruited and placed 5 law students and other (non- training project) volunteers who also volunteer one day per week. Placements/volunteering is being carried out in 13 different advice agencies. Apasen.	01/09/2015 - 31/08/2018	138,000.00	95,833.00	95,833.00	95,833.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 714 individual clients against a target of 550 clients and dealt with 1,262 cases (quarterly target of 1,125) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income in excess of £493,000 in actual and backdating income in the areas of Welfare Benefits (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 74 successful appeal/reconsideration outcomes, 23 repossession stopped, 4 homelessness prevented, and 123 debt related outcomes.	01/09/2015 - 31/08/2018	300,000.00	208,333.00	208,333.00	208,333.00	0.00	GREEN	Decision from 9 May 2017 Grants Determination (Cabinet Sub-Committee: That, MSG payment continues to be paid to the Legal Advice Centre whilst the survey is undertaken and revised Heads of Terms are offered to the organisation, given that the Legal Advice Centre had an existing lease and discussions on the lease between the Council and the organisation have just commenced.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	<p>During the quarter 502 clients have been assisted (500 target), presenting 762 cases (688 targets) the quarter which is 688, 68% of the cases were related to Welfare benefits, 14% to money and Debt, 6.8% were for Housing, 1% for family related enquiries, 1% was Immigration enquiries, 2% Consumer related enquiries, 2% Employment and 5.2% other enquiries. Many of these are complex issues including welfare benefit, housing, money and debts; priority debts, e.g. rent arrears, council Tax arrears and Housing benefits and Council Tax Reduction over payment and shortfall as well as Tax Credit over payments, family matters, consumer issues and basic immigration advice, requiring complex work casework to challenge decisions made by various bodies.</p> <p>The project continues to support clients the Universal Credit - this has made a great impact on people as its proving difficult to access benefits, with significant delays in payment of benefits. This also leads to additional that significant additional work is needed to deal with delays in payments after winning the appeal and chase up Council Tax Reduction payments as CTR needed to apply separately by the clients who fall under UC umbrella claim, which has created confusion for the client group. They also report that they deal large numbers with cases for those have not received ESA benefit payments which were delayed after successful appeals and few changes started for this quarter; 2 children element for TC. Clients have faced many financial hardships due to changes to benefits</p>	01/09/2015 - 31/08/2018	165,000.00	114,583.00	114,583.00	114,583.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	<p>During the quarter 481 clients have been assisted in this quarter from our target of 500, presenting 710 cases in welfare benefits, money &amp; debt, housing, employment and other general areas like consumer, basic Immigration, etc. Of these nearly half 49% have been casework and just over half 51% has been generalist help. 70% of all matters are still continue to be welfare benefits related issues. We attribute this to the tax year-end and LBTH residents needing to complete their Annual Reviews etc. The project reported that increased numbers of clients that need to apply for Universal Credit Claims, this has been both as a result of new claims, change of circumstances, family breakdowns, end of legacy benefits by default failures on claimant side etc. Casework in this area has mainly centred on challenging decisions, chasing up outcomes of disputes, ongoing assistance in claims, etc. In particular UC referrals to the Job Centre have risen; which has not truly reflected the number of clients needing on going help with claims. 11.5% of enquiries have been Money &amp; Debt related, these include generalist assistance and casework. Advisors have advised and assisted in Housing Benefit, Council Tax arrears, Rent arrears negotiations, etc. Changes to welfare reform have resulted in many clients with extreme changes in their financial circumstances, especially for those clients who are self-employed. Tower Hamlets council implemented full charge on the Council Tax annual bill for Self-employed residents across Tower Hamlets with no reduction or discounts. In terms of debt advisors attended quarterly forums where they were able</p>	01/09/2015 - 31/08/2018	180,000.00	125,000.00	125,000.00	125,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	During the quarter the project supported 550 clients with 288 new matter starts. Of these 49% of the cases related to Welfare Benefits and 18% in housing. Many clients who live out of the borough but still supported by Tower Hamlets homeless services are also accessing the service. The partners helped secure £134,154-00 representing new claims and backdated awards. The partners reported increased demand for advice service. They have recruited volunteer advisers who are under strict supervision to increase service capacity.	01/09/2015 - 31/08/2018	150,000.00	104,167.00	104,167.00	104,167.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	Between April and June 2017 the project dealt with 643 new enquiries and assisted 369 Tower Hamlets beneficiaries. In welfare benefits cases they secured £385,594 for our clients, including £82,806 in arrears payments, £144,322 in new benefit awards and writing off £205,987 in over-payments. In the County Court they enabled 51 people to avoid losing their homes and sustain their tenancy.	01/09/2015 - 31/08/2018	433,776.00	301,233.00	301,233.00	301,233.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: <a href="http://www.toynbeehall.org.uk/debt-advice">http://www.toynbeehall.org.uk/debt-advice</a>	Out of the 100 clients accessing the service and assessed this quarter, 62% received in house debt advice and 62% received financial capability/money management support. The majority of clients who did receive debt advice resulted in casework (72% casework cases). The project has also seen some improvement in outcome recording. During Q1 17/18 the project estimates there has been benefit/tax credit (annual gain) to the value of £2,890.68 and Benefit/tax credit - ongoing confirmed (annual gain) of £4,943. Island Advice Centre carried out peer review for Toynbee Hall on 28/06/17 and Sam Crosby carried out a peer review for Island Advice Centre on 5/07/17.	01/09/2015 - 31/08/2018	120,000.00	83,332.00	83,332.00	83,332.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
<b>Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total</b>						<b>2,671,776</b>	<b>1,855,400</b>	<b>1,855,400</b>	<b>1,855,400</b>	<b>0</b>	

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 3 Prevention Health &amp; Wellbeing - Lifelong Learning and Sport</b>											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	No achievements can be noted this quarter because we have not received Period 7 monitoring return.	01/09/2015 - 31/08/2018	56,880.00	39,500.00	28,440.00	28,440.00	-11,060.00	RED	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That, as detailed in the 14th March 2017 Grants Determination (Cabinet) Sub-Committee, payment of grants be suspended as no confirmation of property arrangements has been received from the Bethnal Green Weightlifting Club by the 9th May 2017. Also, it be noted that the Bethnal Green Weightlifting Club failed to submit a performance monitoring return for Period 6 within deadline and as a consequence their performance be Red rated. The online report was submitted on 07/05/17 and a desktop assessment of the report was completed on 08/05/17. Period 7 monitoring return was not submitted.
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	Somali women are receiving weekly: ESOL provision to improve language skills to reduce language barrier and isolation.  ICT provision to improve communication and digital skills Textile & Designs Programme to be self-sufficient and independent.  Support and Signpost older women to weekly welfare rights advice sessions, monthly health talks, weekly fitness sessions, and forth-nightly swimming sessions to promote good health and be more resilience.	01/09/2015 - 31/08/2018	37,800.00	26,250.00	26,250.00	26,250.00	0.00	GREEN	Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That In acknowledgement of the developments for 82 Russia Lane whilst the revised Heads of Terms are devised and sent to Black Women's Health and Family Support, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 7 return.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date, out of 15 targetted to increase confidence to speak English, They helped 16 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	22,000.00	22,000.00	22,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 31st May 2017.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 45 targetted, they have achieved in getting 80 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	43,500.00	43,500.00	43,500.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 30th May 2017.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	We have been continued on from the success of last year and kept our delivery consistent. Being aware that our activity was reduced during Ramadan, our team has worked hard to restart sessions. In this quarter 170 individual people have accessed our services, delivered 80 physical activity sessions with 1000 repeat attendances.	01/09/2015 - 31/08/2018	126,000.00	83,500.00	83,500.00	83,500.00	0.00	GREEN	A monitoring visit was carried out on 11/08/17. The project was able to evidence the activity and spend as reported.
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	Magic Me worked with partners John Scurr Primary School and Hawthorn Green Care home. Connecting Year 5 students with residents through weekly sessions which explored puppet making and storytelling, to build positive relationships, support their confidence, happiness and wellbeing. In this quarter we have supported 24 people, provided 80 hours of support and delivered 9 sessions.	01/09/2015 - 31/08/2018	46,440.00	32,250.00	32,250.00	32,250.00	0.00	GREEN	The performance took place on the 6th of July which was attended by the Programme Assessment & Monitoring Officer.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	<p>Vision impaired (VI) beneficiaries have:</p> <p>Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities.</p> <p>Increased their resilience and ability to make choices and have the confidence to identify and engage with others.</p> <p>Increased their participation in sustainable activities and engagement in their local community.</p>	01/09/2015 - 31/08/2018	43,520.00	28,560.00	28,560.00	28,560.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 7 return
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	No achievements can be noted this quarter because we have not received Period 7 monitoring return although the organisation has written in via email that the majority of activities are taking place.	01/09/2015 - 31/08/2018	126,000.00	84,563.00	61,217.00	61,217.00	-23,346.00	RED	<p>THYSF CEO has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Active Families Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.</p> <p>THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits. Period 7 monitoring return has not been submitted.</p>
Valla Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	The project successfully recruited 10 new beneficiaries for this quarter. The beneficiaries (people with disabilities) attended project activities regularly and have improved their health and well-being. We have successfully completed SEN Sports day for the year which was held on Wednesday, 10th May 2017. In this quarter we have supported 30 individuals, provided 20 hours of support, and delivered 10 sessions.	01/09/2015 - 31/08/2018	90,000.00	62,500.00	62,500.00	62,500.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 3 Prevention Health &amp; Wellbeing - Lunch Club</b>											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	This quarter saw 4 celebratory events taking place. Gateway Housing are redeveloping the care homes and many residents have moved into different schemes however due to publicity and new initiatives the number of new service users has increased nearly double from the previous quarter. The number of unique users has also increased as well as the numbers attending the Women and Men's group have increased. Due to the organisational investment in our own database and training, recording is more robust. This has led to an increase in number also being signposted and receiving generalist advice and information.	01/09/2015 - 31/08/2018	94,860.00	65,875.00	65,875.00	65,875.00	0.00	GREEN	The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That (in acknowledgement of the developments for 82 Russia Lane) whilst the revised Heads of Terms are devised and sent to Age UK East London, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 7 return
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	23,000.00	0.00	0.00	-23,000.00	RED	Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter, we continued to deliver a cost effective and valued service to the Chinese community by offering 24 lunch club sessions, physical activities such as Tai Chi, Kele Ball and Table Tennis and advice and practical assistance. I am pleased to report that we were able to achieve all our targets in this quarter. The attendance records show an upward trend in total number of participation from 851 in the last quarter to 914 in this quarter. The success of our lunch club, word of mouth from participants and volunteers, and promotion via our website, has been a contributory factor in encouraging more people to participate.	01/09/2015 - 31/08/2018	30,600.00	21,250.00	21,250.00	21,250.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	35,750.00	35,750.00	35,750.00	0.00	GREEN	The organisation has now provided a copy of the signed premises agreement with Poplar HARCA which satisfies a previous Grants Determination (Cabinet) Sub-Committee decision to withhold payment. Awaiting Mayor's decision on whether this meets the condition allowing payment to be made.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 44 new residents to participate in their project and have referred 66 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	27,125.00	27,125.00	27,125.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 25th May 2017.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	The combined coffee morning and luncheon club runs on every Monday and Friday. In this quarter we have delivered 18 sessions, due to month of Ramadan total number of session was reduce. The sessions were attended by 24 users. It has been reported through verbal and on-going coordinator monitoring that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion	01/01/2016 - 31/08/31	24,320.00	15,960.00	15,960.00	15,960.00	0.00	GREEN	A monitoring visit was carried out on 25/07/17 and the project was able to demonstrate/evidence of meeting the quarterly targets and spend.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	The project has made good progress. To date, they have referred 58 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	29,250.00	29,250.00	29,250.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 31st May 2017.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported:  Improved healthy eating through the provision of healthy, subsidized meals  Reduced isolation and boredom by making social connections and participating in a range of activities  Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	67,750.00	67,750.00	67,750.00	0.00	GREEN	The organisation has signed a new license agreement and the period 7 monitoring has been satisfactory. Awaiting Mayor's decision on whether this meets the condition allowing payment to be made.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	In this quarter we have supported 88 individual beneficiaries, 366 hours of support provided and 61 sessions delivered. Our Tuesday session are continuing to attract a large group of active users who like to socialise and improve the physical wellbeing at the same time. As well as social session they have recently started trailing a short walking group around the local area now that the weather is better to enable the users to be active in the local area. We continue to put on our usual activities such as Tai Chi, Quizzes, Bingo, Monthly Massages and Church Sessions. We have had a number of one of activities and special events this quarter, including the Trip to Southend on Sea mentioned above. We started the quarter off with an Easter Fun Day which included a Quiz and an Easter Egg hunt. In May we also took a small group of users down to the V and A museum of Childhood to look at an exhibition that they had contributed to as well as having an Afternoon Tea Party here at St Hilda's.	01/09/2015 - 31/08/2018	50,400.00	35,000.00	35,000.00	35,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	Beneficiaries have reported:  Reduced loneliness and social isolation  Improved physical and mental wellbeing  Improved understanding of health & wellbeing  Greater sense of community cohesion	01/09/2015 - 31/08/2018	42,120.00	29,250.00	25,740.00	25,740.00	-3,510.00	GREEN	Initial desktop monitoring has identified that a key number of outputs have been reported as highly under performing whilst the other half of outputs have been over achieved. Initial explanation from the organisation is that a new database was implemented within the organisation from April 2017 and it seems that a lot of the evidence has not been correctly reconciled in the database. The organisation has now reviewed the information and further monitoring of the project took place to confirm that the project is meeting its targets.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	<p>Helped reduce the social isolation of older Somali ethnic women by providing a safe environment for them to interact with each other;</p> <p>Reduced stress and induced illnesses as a result of isolation and depression;</p> <p>Improved members' physical and mental wellbeing through regular participation in physical exercises;</p> <p>Improved socialisation through active involvement in community activities through volunteering</p>	01/09/2015 - 31/08/2018	56,160.00	39,000.00	34,320.00	34,320.00	-4,680.00	GREEN	<p>The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee:</p> <p>a) Since Wadajir are waiting for a resolution between the Teviot Community Hall TRA and Council concerning permission for Wadajir to hire the facilities, that MSG payment continues to be paid whilst discussions take place between the council and the TRA on the use of the Teviot Community Hall.</p> <p>b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.</p> <p>The coordinator has been on holiday and the initial desktop review shows the project is performing well. Payment to be made after monitoring visit in September 2017.</p>
Wapping Bangladeshi Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	<p>The lunch sessions are running well. Due to Ramadan, we carried out less sessions in this quarter compare to other normal time. But according to our contact guideline, we have met our target. We have enrolled 8 new participants those who are attending the session on regular basis.</p> <p>Heath workshop, complementary therapy and exercise sessions are being carried out as per scheduled. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable elderly people living in Tower hamlets. The Project is playing a significant positive role by offering a package of services for the isolated elderly people in the community. In this quarter 80 individual beneficiaries have been supported, 124 hours of support given and delivered 62 sessions.</p>	01/09/2015 - 31/08/2018	46,800.00	32,500.00	32,500.00	32,500.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
<b>Theme 3 Prevention Health &amp; Wellbeing - PHW</b>											
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	<p>75% participants reported increased independence</p> <p>75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance.</p> <p>100% participants taken part in regular physical activity</p> <p>100% participants reported increased knowledge of healthy living</p> <p>25% participants reported they are more likely to take part in other activities</p> <p>100% participants reported an improvement in their GAS scores</p> <p>60% participants report an improvement in their Warwick Edinburgh scores</p>	01/01/2016 - 31/08/2018	88,000.00	57,750.00	57,750.00	57,750.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 7 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	<p>Improved health</p> <p>More Older people engaged in social interaction report increased emotional health and wellbeing</p> <p>More People living with mental health and dementia given health information report better self-management of their health conditions</p> <p>Reduce loneliness and isolation</p> <p>More older people engaged in social interaction report reduced social isolation and loneliness. It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities.</p> <p>Greater sense of community cohesion</p> <p>More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other.</p> <p>Increased knowledge and access to information and advice</p> <p>More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender.</p>	01/10/2015 - 31/08/2018	102,083.00	70,000.00	70,000.00	70,000.00	0.00	GREEN	The decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That (in acknowledgement of the developments for 82 Russia Lane) whilst the revised Heads of Terms are devised and sent to Age UK East London, the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings.
Page 65 Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' ( Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	<p>"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to:</p> <p>Live healthier lives in terms of sexual activity [support for pregnancy / birth control and also guidance as regards sexually transmitted diseases], diet and learning how to care for their own health needs and those of their families</p> <p>Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing</p>	01/01/2016 - 31/08/2018	54,400.00	35,700.00	35,700.00	35,700.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 7 return
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	It has been a good quarter -- out of 7 places allocated on courses and out of the 7, 6 people completed. This is an 85% success rate and out of the 6 all of them showed improvements after completing the course.	01/10/2015 - 31/08/2018	43,750.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster. Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have surpassed almost all their cumulative outputs. They have managed to get 313 residents to participate in their project and exceeded their targets in terms of referring people to other organisations by referring 72 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	44,940.00	44,940.00	44,940.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 11/05/2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	57,750.00	57,750.00	57,750.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 2nd August 2017.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	A steering group, to plan and develop the project and provide community input into ongoing delivery.  Developed a women's only keep fit group, in which 15 women have attended over the last quarter.  Somali residents have increased knowledge/awareness around mental health  Somali residents are more able to accessing support when it is needed.  Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community	01/01/2016 - 31/08/2018	36,800.00	24,150.00	23,000.00	20,700.00	-3,450.00	GREEN	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: That, since the process for preparing a licence is underway, MSG payments to Family Action continue to be paid monthly in arrears pending the appropriate premises agreement being signed. Payment made as a result of satisfactory monitoring of period 7 return
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	The Tuesday Green Candle Senior Dance Company has been very busy with strong numbers in attendance at extra rehearsals and workshops in the run up towards two performances at the end of the summer term in July at Sutton House in Hackney and at Green Candle's Sagacity! festival celebrating older people dancing at Oxford House. In September they returned from a summer break and started working on the final piece of what is a challenging and ambitious dance.  The Senior Dancers took part in the H&W and FES-1 self-evaluations.  Falls Efficacy Scale: Of the 14 Tuesday dancers who took part in the questionnaire 43% demonstrated an improvement in confidence with their stability  Health & Wellbeing: 16 participants took part, an upward trend was demonstrated in six categories and two categories remained consistent. Example: Movement Retention Capacity increased by 5.88% & General Mobility increased by 3.53%.  The Friday Remember to Dance sessions provide weekly dance sessions with live music for people with early to mid-stage dementia still living in the community, and their carers. The sessions are joyful, uplifting and stimulating for participants and carers. 4 sessions have been delivered this quarter as on target, 1 at the end of the summer term in July and 3 at the beginning of the autumn term in September.  The Remember to Dance participants took part in the H&W	01/10/2015 - 31/08/2018	83,125.00	54,150.00	54,150.00	48,450.00	-5,700.00	GREEN	The organisation was able to deliver all outputs including the outstanding taster programmes from the previous quarter that led to them being previously being rated AMBER. Payment made as a result of satisfactory monitoring of period 7 return and are now classified as a GREEN project.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	Progress continues well. We have so far exceeded all our overall annual targets for Year 2 (Sept 2017 to August 2018) after 3 of the 4 quarters. * H&W workshops – we only put on 1 this quarter but it was cancer awareness targeted at Somalian women and was very successful. We have already reached 87% of the 3 year project lifetime target for Workshop attendances. * Active Travel - though attendance at each session has been low, we have put on weekly walking sessions throughout this quarter instead of monthly sessions to make the most of the good weather, and we are on target to reach our annual attendance target. * Active Lives - the weekly Friday Fitness classes and Armchair exercise classes for the over 50-'s have continued to be popular and we are ahead of all targets. * The over 50's Craft Club and Community Choir have continued, and whilst not attracting many new people they very much help their regular participants in reducing isolation and positively addressing their mental and social wellbeing. * Our new Lunch Club at John Tucker house continues to prove very successful thanks to the excellent volunteer leadership and organisation skills of local resident David Stackable. * The 4 weekly perinatal pilates classes continue to reach lots of new pregnant and new mums and are ahead of all targets. * The accredited SLUK (Sports Leaders UK) course has been excellent and the 15 regular participants are all close	01/09/2015 - 31/08/2018	87,120.00	60,500.00	60,500.00	60,500.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Mind in Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible  The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targetted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	53,550.00	53,550.00	53,550.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 26th July 2017.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	42,000.00	36,000.00	36,000.00	-6,000.00	GREEN	Payment made as a result of satisfactory monitoring of period 7 return

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	In this quarter we have supported 17 individuals, delivered 10 physical activity/mobility sessions with 114 repeat attendances. We provide the users with two separate sessions a week. One which focuses on the young volunteers to help the elderly residents to understand modern day technology better by helping them learn basic ICT skills, use the internet, sending emails and starting their own facebook accounts to keep in touch with friends and family, they also learn how to use a tablet as the old desktop computers are hardly in use these days. The second session is where the young volunteers engage the elderly residents in physical activities such as; pool, darts and table tennis.	01/01/2016 - 31/08/2018	48,000.00	31,500.00	31,500.00	31,500.00	0.00	GREEN	A monitoring visit was carried out on 27/07/17 and the project was able to demonstrate meeting the outcomes and outputs as stated in the Grant Offer Letter.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well-being. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter 69 beneficiaries have been supported, 86 hours of support given and 80 sessions delivered (home visits).	01/10/2015 - 31/08/2018	102,083.33	70,000.00	70,000.00	70,000.00	0.00	GREEN	A monitoring visit / verification was carried out on 20/07/17 and the project was able to demonstrate evidence of delivery (outcomes and outputs) and expenditure.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding Users have reported a greater understanding of memory and how to stay mentally healthy Users have been able to recognise symptoms of common mental health conditions and where to go for support Users feel confident to try new social activities and to set goals to live more independently	01/09/2015 - 31/08/2018	29,880.00	20,750.00	14,110.00	10,790.00	-9,960.00	GREEN	The vast majority of the outputs have now been delivered including the workshops that could not be delivered in the previous quarter due to unexpected cancellations from partner organisations. Monitoring of the project has confirmed that the period 7 return has returned the project to GREEN and payment now can be released.
<b>Theme 3 Prevention Health and Wellbeing - Total</b>						<b>2,206,881</b>	<b>1,497,073</b>	<b>1,417,687</b>	<b>1,406,367</b>	<b>-90,706</b>	

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
<b>Theme 4 Third Sector Organisational Development</b>											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	115,833.00	115,833.00	115,833.00	0.00	GREEN	Project has made very good progress against its outputs in Period 7, exceeding its profiled target outputs for people and organisations receiving training by 100% and 120% respectively.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	238,333.00	238,333.00	238,333.00	0.00	GREEN	Project has made very good progress against its outputs for Period 7, exceeding its profiled target outputs for people and organisations receiving training by 282% and 314% respectively. It also exceeded its profiled output for Period 7 for minibus journeys delivered to support local voluntary sector activity by 130%.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THVCS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	187,500.00	187,500.00	187,500.00	0.00	GREEN	Project has exceeded its outputs in Period 7.
<b>Theme 4 Third Sector Organisational Development - Total</b>					<b>780,000</b>	<b>541,666</b>	<b>541,666</b>	<b>541,666</b>	<b>0</b>		
<b>Theme 5 Community Engagement Cohesion and Resilience</b>											

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Betar Bangla Ltd	Positive Citizenship	Betar Bangla through this "Positive Citizenship" project holds workshops on Citizenship for local residents. It also transmits radio programmes on citizenship themes with a panel of experts to explain and answer questions from local residents.	Although the monitoring return has not been received yet the Officer is aware that Betar Bangla is on track to achieve all outputs of its Positive Citizenship programme, but because of this it has not demonstrated is has achieved a green rating. Workshops have taken place to ensure beneficiaries receive relevant information that develops the concept of citizenship. During each workshop attendees have chosen topic areas that they feel are relevant to their concept of citizenship and then developed these by both group and individual work to explore issues that arise. These issues have then been debated or discussed in more detail through recorded debates or interview. Radio programmes on citizenship and related issues have been broadcasted on Betar Bangla Community Radio Station (overall 80,000+ listeners computed by using the OFCOM system and 200,000+ listeners on their website). The programming has provided an opportunity to explore further the concepts of citizenship with the wider community. All Tower Hamlets residents and especially residents from the Bangladeshi Community were able to phone-in and ask questions of the panel of experts taking part in the programmes.	01/09/2015 - 31/03/2017	14,727.00	14,727.00	14,727.00	14,727.00	0.00	n/a	Project closed 31 March 2017 as planned.
City Gateway	Women's Voice	Women's Voice seeks to empower women to become leaders and spokespersons in their communities. This project provides Women's Voice sessions for 80 marginalised women from a variety of cultural backgrounds. 15 participants will act as Community Advocates using leadership skills and attend local community forums/ meetings, providing a voice to the most excluded members of the community. Women's Voice aims to help women overcome barriers to participation in their wider community and create sustainable, inter-generational change.	The Women's Voice and Inspirational Women workshops have brought about significant change in the lives the women engaged. Participants grew in confidence, became more independent and strengthened their communication, public speaking and leadership skills, and increased their aspirations to become leaders in their communities. Participants also enhanced their understanding of issues concerning local communities through a series of consultations, workshops and talks. The courses also functioned as a catalyst for community cohesion with participants building cross-cultural friendships, and women from BAME communities empowered as community advocates and local leaders.	01/09/2015 - 31/03/2017	16,000.00	16,000.00	16,000.00	16,000.00	0.00	n/a	Individual Mayoral Decision 11 September 2017: That following completion of the lease between the Council and Ocean Regeneration Trust (ORT) which stipulates that ORT can share the premises with City Gateway; the final MSG payment to City Gateway is released subject to satisfactory performance.
Dorset Community Association	Get Involved	Weavers community forum meetings bringing together local residents to share issues and resolve them by supporting participants to implement innovative community based activities. The project aims to develop positive inclusion, cohesion and resilience whilst bringing about positive social impact. Activities includes volunteers working with groups of residents to tackle 10 issues over length of grant, training and community events.	Monitoring demonstrates forum activities did bring 54 residents of different backgrounds together. In terms of gender membership of the forum was 56% women and 34% men. At forum meetings participants shared issues and considered how to resolve them. Some participants volunteered to implement community based activities. These were supported through mentoring and training. Activities undertaken included putting on community events that resulted in the engagement and inclusion of additional local people and key stakeholders.	01/09/2015 - 31/03/2017	15,551.00	15,551.00	15,551.00	15,551.00	0.00	n/a	Project closed 31 March 2017 as planned.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
East London Advanced Technology Training	Equal Voices	The project aims to engage newly-arrived migrant women to be empowered, engaging with equal participation on local issues that are important and meaningful to them. Equal Voices provides participatory citizenship sessions, skills-sharing and community organising that supports effective communication between cultural groups. The project aims to create more equal voices in local community life by empowering women in Tower Hamlets to recognise their role and skills in contributing to their communities.	The project progressed and developed well. Expected outputs were exceeded. 30 women in total took part against a target of 20. All participants reported an increase in confidence and trust in their communities. The women developed their knowledge of their responsibilities and rights. Beneficiaries took part in raising awareness and some funds for the refugee crisis in Syrian. Students said they felt that talking to others about issues like the refugee crisis gave them a voice to express their opinions and inspire others. 26 women participated in community volunteering against a target of 20 and all 26 reported greater social networks and networking skills as a result of being involved. Participants who attended the community organising training reported they felt that they had learnt a lot about how changes can be made and how to develop the way they communicate with others. 28 out of the 30 participants agreed they had gained a greater understanding of people from diverse backgrounds. Through feedback and discussions with the participants, it was reported that the project has had a very positive impact on the lives of the women, their families and social networks. This project brought women from very different backgrounds together and these women have formed relationships and networks with each other beyond the life of the project.	01/09/2015 - 31/03/2017	15,073.00	15,073.00	15,073.00	15,073.00	0.00	n/a	Project closed 31 March 2017 as planned.
Page 71 London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	We are Tower Hamlets Residents too! Is a project supporting the representation and strengthening the voice of Gypsies and Travellers in Tower Hamlets. It aims to increase understanding of Gypsy and Traveller culture, breakdown barriers and celebrate the Traveller community as part of the rich diversity in Tower Hamlets.	This Quarter residents and families got involved in pivotal meetings at a National and City wide level, making an active contribution to policy and events regarding their community's needs and issues. Residents from Old Willow Close have become part of a National Campaign tackling prejudice due to launch on the 8 May. They wrote their own speeches and spoke at the organisations event at City Hall inviting policy makers to support the campaign. They contributed to and attended the London Gypsy and Traveller Forum where some gave testimonies. Within the borough the resident groups called upon a meeting with the Mayor John Biggs to request investigation into the results of the Gypsy and Traveller Accommodation Needs assessment. Preparation meetings took place on site and it was decided that two residents who hadn't spoken before in meetings would present the information and suggestions. There was a fire on site and residents met to request additional hoses were installed on site, letters were written and more confidence was presented at how they went about organising themselves. Three male residents were involved with the evidence given at an oral hearing at the Home Office to support the early review and reform of the Scrap Metal Act.	01/09/2015 - 31/03/2017	15,020.00	15,020.00	15,020.00	15,020.00	0.00	n/a	Project closed 31 March 2017 as planned.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Women's Project	Our project will organise 4 borough wide women's events per year with a view to creating a more inclusive and tolerant 'One Tower Hamlets' where disadvantaged and excluded women are made aware of mainstream services and other support services and given information on how to access these services.	This quarter Newark Youth organised their 6th and final event in partnership with St. Hilda's East Community Centre and their women's group. The event took place on 7th March 2017, 11am-2:30pm, coinciding with the International Women's Day celebration. The event was themed around women in public life and during the day various public figures and community leaders spoke about their experiences and encouraged the women to get involved in politics and public life. Deputy Mayor Shiria Khatun gave an inspirational talk about her life in politics and how to get involved. TV presenter Sayeeda Begum talked about her route into TV presentation and being a local well known community activist/leader. The event attracted over 83. The women's group from St. Hilda's organised a photo exhibition about women in public life. Outcome monitoring demonstrated increased aspirations. Women from different backgrounds and ethnicity attended. A crèche was provided by St Hilda's for young children so that mothers were free to engage. The event was promoted using a variety of methods including social media, leaflets/posters, outreach at local schools and through various groups that use St Hilda's. They also invited previous event attendees.	01/09/2015 - 31/03/2017	13,239.00	13,239.00	13,239.00	13,239.00	0.00	n/a	Project closed 31 March 2017 as planned.
Somali Parents and Children's Play Association	Somali Women Engagement Forum	This project aims to develop Somali women as leaders who can speak for the interests of their community and promotes community cohesion to help build strong and resilient community. Activities include weekly sessions, coffee / discussion events with women from other communities volunteering and supporting the women with community engagement.	This project has provided services for Somali Women that were needs-led and focused on empowerment and independence. Services were provided in Somali within a sensitive framework that enabled participants to engage who would have otherwise been excluded. By attending the services provided by this group it can be demonstrated the women developed confidence, achieved greater independence and higher self-esteem. They are less marginalised and isolated and feel more able to express themselves. Workers and volunteers regularly provided time to ensure women had the bespoke support they individually needed. This quarter as well as engaging in weekly sessions participants have been supported to take an active part in 2 events. Both events were about empowering women to educate and engage their life in ways that are more enriching and fulfilling.	01/09/2015 - 31/03/2017	16,000.00	15,582.51	15,582.51	15,582.51	0.00	n/a	Project closed 31 March 2017 as planned. £417.49 spend cannot be evidenced.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Residents and Neighbours Club	A Residents & Neighbours Club (R&NC) in the Stepney & St Dunstan's wards aiming at developing positive inclusion, cohesion and resilience social impact. This project aims to recruit 125 residents to participate in the meetings/visits of the R&NC, ensuring that the recruitment is representative of the demographic profile of Stepney & St Dunstan's wards. Activities include community based workshops and eight key neighbourhood/ward issues/ concerns responded to by the end of the project.	<p>The Residents and Neighbours Club meetings was a platform for residents to come together to raise a voice as a community. Opportunity was provided by allowing everyone to express views, opinions and choose what they want to discuss. Each individual was given the opportunity to express their view. Participants then engaged in developing and implementing solutions to local issues brought up for the wider benefit of the local community. Project outcome monitoring demonstrated that all participants felt they had taken ownerships with 90% reporting they had been involved in a collective responsibility to responding to local issues.</p> <p>Residents also attended workshops to develop their knowledge on issues as well as promoting increased sense of citizenship. Workshops focused on health issues, leadership and changes to legislation. They also provided the opportunity for individuals to share skills. 90% of participants indicated they felt that they had been equipped to act for wider benefit of their community. 80% reported that they have developed as community leaders.</p> <p>A project emphasis was to work towards community integration to improve community relationship. This achievement of was also demonstrated in outcome monitoring indicating a significant movement towards cultural understanding, but less movement to feeling able to support or respond to opportunities for intergenerational engagement.</p>	01/09/2015 - 31/03/2017	14,936.00	14,936.00	14,936.00	14,936.00	0.00	n/a	Project closed 31 March 2017 as planned.
The Rooted Forum (TRF)	Collective Conscience Project	A localised strategic partnership that brings together local service providers, community groups and other stakeholders to address local issues that undermine community cohesion. Forum activities include youth outreach provision in Shadwell and Wapping during Ramadhan, developing Watney Market and a Community Fun Day. The project aims to engage, support and sustain cohesion and resilience amongst local residents and organisations through diversity representation, regional activism and community leadership.	<p>This quarter the project held two Stakeholders meetings and two consultation meetings. This means the project has achieved all expected outputs as the bulk of the work had been completed already. They held the first Stakeholders meeting on the 7th February 2017 and the second one on the 7th March 2017, in the first meeting they discussed the survey results from the Shadwell Festival that was held on 31st July 2016, in this meeting they decided to hold two consultation meeting with the local user groups to decide if they should hold another community festival this year. In the second Stakeholders meeting they discussed how the Stakeholder Forum can continue post funding March 2017.</p> <p>They report that both consultation meetings helped the Forum to rethink its priorities, going forward develop the planned further consultation meetings with the local community to generate ideas which will benefit the area.</p>	01/09/2015 - 31/03/2017	15,200.00	15,200.00	15,200.00	15,200.00	0.00	n/a	Project closed 31 March 2017 as planned.

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Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	Working with local residents to build a stronger community where people come together and work with the wider community to tackle community issues collectively and build a stronger community. This project aims to bring about integration and partnership work with the focus on a healthier and active community. Activities includes supporting volunteers to undertake community activity with local residents, developing residents to participate in community activities and themed workshops for local communities.	<p>The WBA Community Engagement &amp; Citizenship Project worked with local residents to build a stronger community where people come together and work with the wider community to tackle community issues collectively and build a stronger community. Activities included supporting volunteers to undertake community activity with local residents, developing residents to participate in community activities and themed workshops for local communities.</p> <p>This project focused on supporting independent community action by supporting social action by volunteers working with residents to make effective local changes to mitigate local issues. Monitoring revealed it made contributions to broader social outcomes in terms of increasing people's quality of life, enhancing community competencies and building community strengths. Positive successes have been proven in making constructive local impact as well as bringing people of different backgrounds together.</p>	01/09/2015 - 31/03/2017	15,520.00	15,520.00	15,520.00	15,520.00	0.00	n/a	Project closed 31 March 2017 as planned.
<b>Theme 5 Community Engagement Cohesion and Resilience - Total</b>						<b>151,266</b>	<b>150,849</b>	<b>150,849</b>	<b>150,849</b>	<b>0</b>	

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<b>Theme 1 - Children, Young People and Families - Community Languages</b>				<b>G10</b>	<b>G8, A1, R1</b>	<b>G9, A1</b>	<b>G10</b>	<b>G9, A1</b>	<b>G9, A1</b>	<b>G9, A1</b>					
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Boundary Community School	BCS Mother Tongue Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	AMBER	AMBER	AMBER					
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN					
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Stifford TJRS Community Centre	Stifford Community Language Services	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Teviot British Bangladeshi Association	Opportunity	01/09/2015	31/08/2018	GREEN	RED	AMBER	GREEN	GREEN	GREEN	GREEN					
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 1 - Children, Young People and Families - Culture</b>				<b>G8, R2</b>	<b>G6, R4</b>	<b>G6, A2, R2</b>	<b>G7, A1, R1</b>	<b>G8</b>	<b>G7, R1</b>	<b>G7, R1</b>					
Green Candle Dance Company	BanglaHop! after school project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Mile End Community Project	Female Leadership and Empowerment Project	01/09/2015	31/08/2018	RED	RED	RED	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Monakka Monowar Welfare Foundation	Life-changing Musical and Keep-fit Project	01/09/2015	31/08/2018	GREEN	RED	AMBER	RED	na/	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED					
Ragged School Museum	Family Learning Holiday Programme	01/09/2015	31/08/2018	GREEN	RED	RED	GREEN	GREEN	GREEN	GREEN					
The Shadwell Community Project	The People GAP	01/09/2015	31/08/2018	RED	RED	AMBER	AMBER	GREEN	GREEN	GREEN					
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Wapping Bangladesh Association	Wapping Children's Arts Education Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Weavers Adventure Playground Association	Play On	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 1 - Children, Young People and Families - Raising Attainment</b>				<b>G9</b>	<b>G8, A1</b>	<b>G9</b>	<b>G9</b>	<b>G9</b>	<b>G9</b>	<b>G9</b>					
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Chinese Association of Tower Hamlets	Chinese After School Homework Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					

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Community of Refugees from Vietnam - East London	Home-School Liaison Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Culloden Bangladeshi Parents Association	Culloden Supplementary School	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN					
Graduate Forum	Top Tutors	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Headliners (UK)	Digital Citizens	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Newark Youth London	Newark Study Support Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 1 - Children, Young People and Families - Sports</b>				<b>G7</b>	<b>G7</b>	<b>G7</b>	<b>G6, R1</b>	<b>G6, R1</b>	<b>G6, R1</b>	<b>G4, R3</b>					
Children Education Group	Berner Football Academy	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED	RED	RED					
London Taverners	Wicketz	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Somerset Parents and Children's Play Association	Girls' Active play & sports	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Splash Play	Sports & Play Sessions	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Tower Hamlets Youth Sport Foundation	Hub Club Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED					
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED					
Vallance Community Sports Association Limited	Sports Access for All	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 1 - Children, Young People and Families - Vulnerable &amp; Excluded</b>				<b>G5, A1</b>	<b>G5, A1</b>	<b>G6</b>	<b>G6</b>	<b>G6</b>	<b>G5, R1</b>	<b>G6</b>					
Atlee Youth and Community Centre	Connecting Children and Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Osmani Trust	Shaathi Family Support Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN					
Step Forward	Young Peoples Counselling and Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Family Action	Tower Hamlets Young Carers Support Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
St Giles Trust	Gamechangers	01/09/2015	31/08/2018	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 1 - Children, Young People and Families - Youth</b>				<b>G13, A1, R1</b>	<b>G13, A1, R1</b>	<b>G15, A2</b>	<b>G16</b>	<b>G16</b>	<b>G15, R1</b>	<b>G15, R1</b>					
Bangladesh Youth Movement	"Challenge For Youth" BME& Bangladeshi Girls Development Programme.	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					



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City Gateway	Back on Track: Engagement and Progression	01/09/2015	31/08/2018	RED	RED	AMBER	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ELT Baptist Church	Young Women's Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Island House Community Centre	Island House YOU Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Newark Youth London	Newark Adelina and Exmouth Youth Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Ocean Youth Connexions	Ocean Youth Connexions	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN					
Osmani Development Trust	Aasha Peer Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Our Base LTD	One Stop Youth Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED					
Shadwell Basin Outdoor Activity Centre	Youth INNIT! - Shadwell Basin	01/04/2016	31/08/2018	n/a	n/a	GREEN	GREEN	GREEN	GREEN	GREEN					
SocietyLinks Tower Hamlets	Youth - Children and Young People Support Projects 1. Girls Group; 2. Accredited Training	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
St Hilda's East Community Centre	St.Hilda's Youth Hub	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Stepney TJRS Community Centre	Stepney YouthInit	01/09/2015	31/08/2018	n/a (Grant Offer Letter being negotiated)	n/a	GREEN	GREEN	GREEN	GREEN	GREEN					
The Rooted Forum (TRF)	Interventions Without Borders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
The Rooted Forum (TRF)	Youth INNIT!	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Wadajir Somali Community Centre	Wadajir Homework Club Two	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN					
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Young And Talented Ltd	Young and Talented Performing Arts Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment</b>				G9, A1	G10	G9	G8, A1	G9	G9	G8, A1					
Bowhaven	Equip Initiative	01/09/2015	31/08/2018	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN					
Four Corners	ZOOM (formerly known as Creativity Plus)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Limehouse Project Limited	Enhancing Vocational Access (EVA)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Mind In Tower Hamlets	Upskill	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					

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Newark Youth London	Women into Work	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Osmani Development Trust	Education & Employment	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	AMBER					
The Prince's Trust	Bridging The Gap	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services</b>				G11	G11	G11	G11	G11	G11	G11					
Account3 Ltd	LAP 5 Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Island Advice Centre	LAP 8 Generalist Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Island Advice Centre	Tower Hamlets Trainee Advice Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Limehouse Project Limited	Advice Consortium LAP 7	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Limehouse Project Limited	LAP 3 & 4 Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Stifford TJRS Community Centre	South-west cluster Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 3 - Prevention Health and Wellbeing - Lifelong Learning and Sport</b>				G8	G9	G9	G9	G9	G8, R1	G7, R2					
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED					
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Limehouse Project Limited	Fit4Life Women In Sport Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
London Tigers	London Tigers Healthy Living Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Magic Me	Intergenerational Arts Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Royal London Society for Blind People	Health and Wellbeing Group	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					

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Tower Hamlets Youth Sport Foundation	Active Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED					
Vallance Community Sports Association Limited	SEN Health Development Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 3 - Prevention Health and Wellbeing - Lunch Club</b>				G11	G11, A1	G11, A2	G11, R1	G11, R1	G11, R1	G11, R1					
Age UK East London	Appian Court Activity Centre & Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Children Education Group	Harkness Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED	RED	RED					
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Dorset Community Association	Older People Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Ensign Youth Club	Unity	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Limehouse Project Limited	Limehouse Luncheon Club for Elders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Somali Senior Citizens Club	Somali Senior Citizens Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Toynbee Hall	Wellbeing Centre	01/09/2015	31/08/2018	GREEN	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN					
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 3 - Prevention Health and Wellbeing</b>				G6	G11, A2, R1	G10, A4	G12, A2	G14	G12, A2	G14					
Ability Bow	Keep Moving	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Age UK East London	Friend at Home	01/10/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN					
Bangladesh Youth Movement	"Live Healthy - Enjoy Life" ( Bangladeshi women Health & Development Project	01/01/2016	31/08/2018	n/a	RED	AMBER	GREEN	GREEN	GREEN	GREEN					
Breathing Space	Breathing Space	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Bromley By Bow Centre	Fit for All	01/01/2016	31/08/2018	n/a	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN					
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Family Action	Somali Mental Health Promotion	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Green Candle Dance Company	Dance for Health at Oxford House	01/10/2015	31/08/2018	GREEN	AMBER	AMBER	AMBER	GREEN	AMBER	GREEN					

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Island House Community Centre	Health & Wellbeing Project 2015-18	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Praxis Community Projects Ltd	Praxis Health Check	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
The Rooted Forum (TRF)	Bridging The Gap	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Toynbee Hall	Wellbeing in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	AMBER	GREEN	AMBER	GREEN					
<b>Theme 4 - Third Sector Organisational Development</b>				G3	G3	G3	G3	G3	G3	G3					
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
Tower Hamlets Council for Voluntary Service	Strategic partner project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN					
<b>Theme 5 - Community Engagement, Cohesion and Resilience</b>				G10, A1	G9, A2	G10, A1	G9, A1	G9, A1	G10						
Betar Bangla	Positive Citizenship	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
City Gateway	Women's Voice	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Dorset Community Association	Get Involved	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
East London Advanced Technology Training	Equal Voices	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Newark Youth London	Newark Women's Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Somali Parents and Children's Play Association	Somali Women Engagement Forum	01/09/2015	31/03/2017	AMBER	AMBER	RED	AMBER	AMBER	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Stifford TJRS Community Centre	Residents and Neighbours Club	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
The Rooted Forum (TRF)	Collective Conscience Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
UpRising	UpRising East London Leadership Programme	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	01/09/2015	31/03/2017	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a

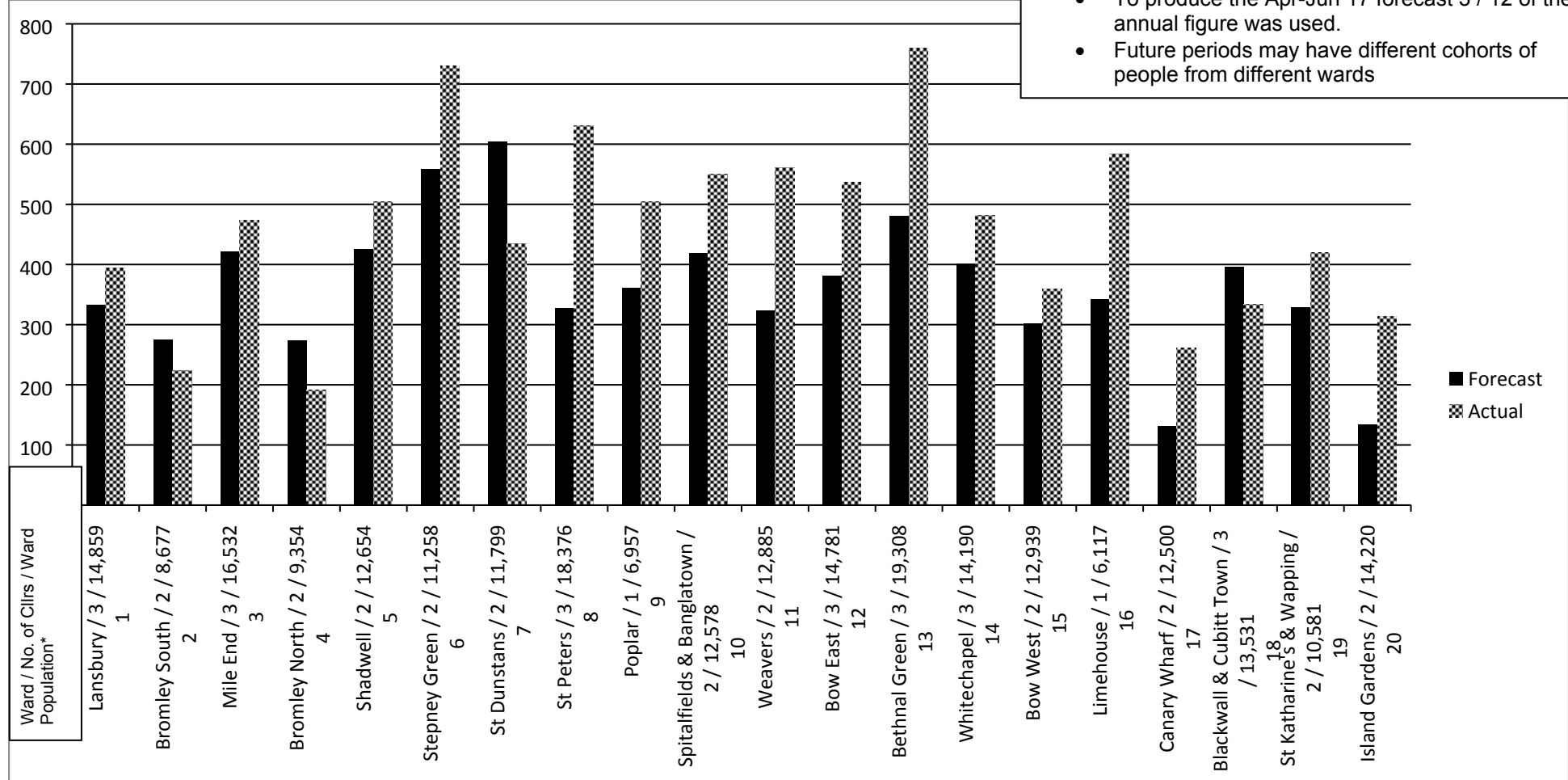
MSG 2015-18 April- June 2017  
Beneficiaries Data

Appendix 3

Note: –

- Each Project Grant Offer Letter contained an annual estimate of beneficiaries by ward.
- To produce the Apr-Jun 17 forecast 3 / 12 of the annual figure was used.
- Future periods may have different cohorts of people from different wards

Geographical Breakdown

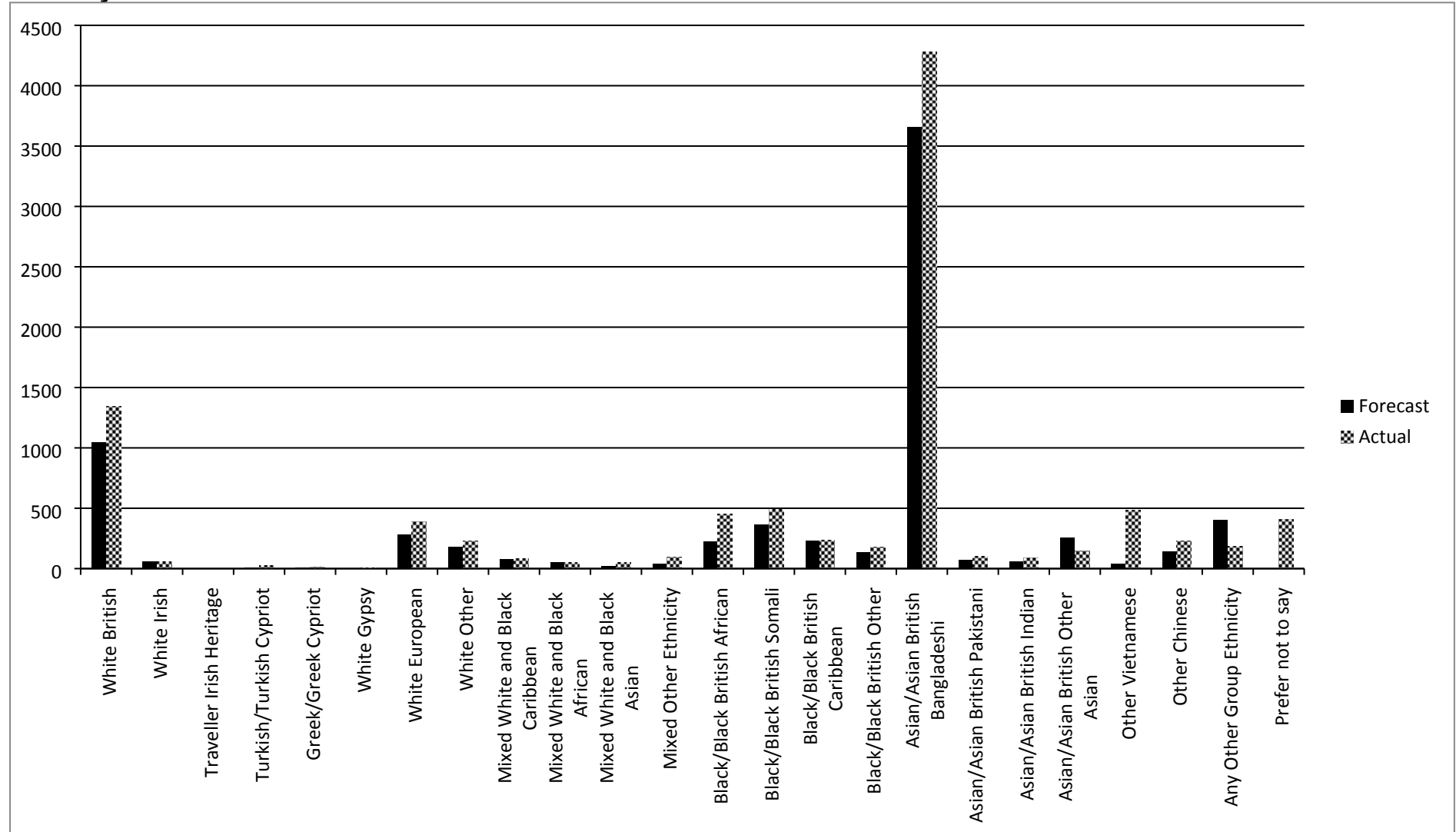


Wards are ranked using the Index of Multiple Deprivation, Lansbury ward is the most deprived and Island Gardens is the least deprived ward in the borough (from LGA ward estimates: IMD 2015)

\*Ward Population from Area Profiles – Corporate Research Unit May 2014

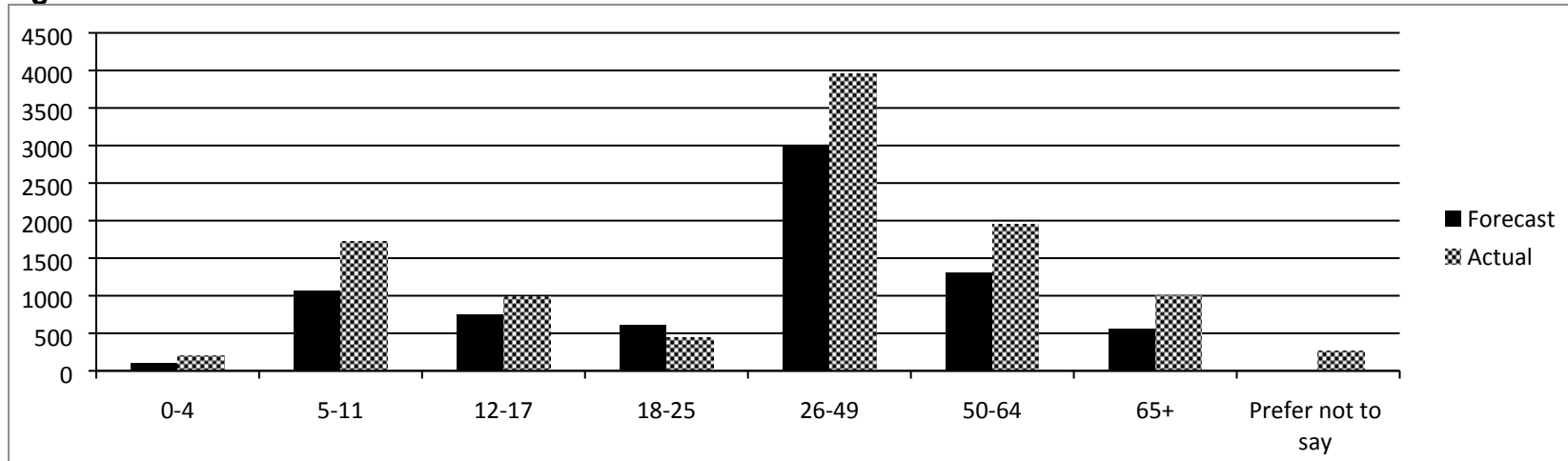
Equalities Breakdown

Ethnicity

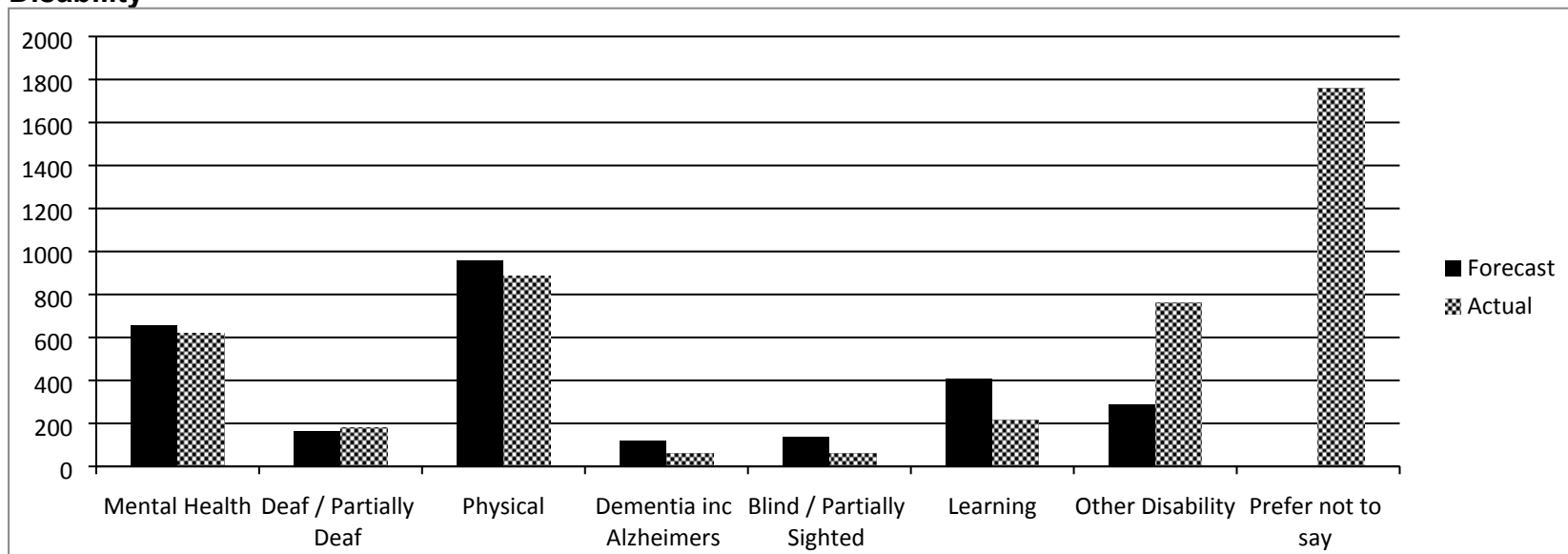


MSG 2015-18 April- June 2017  
Beneficiaries Data

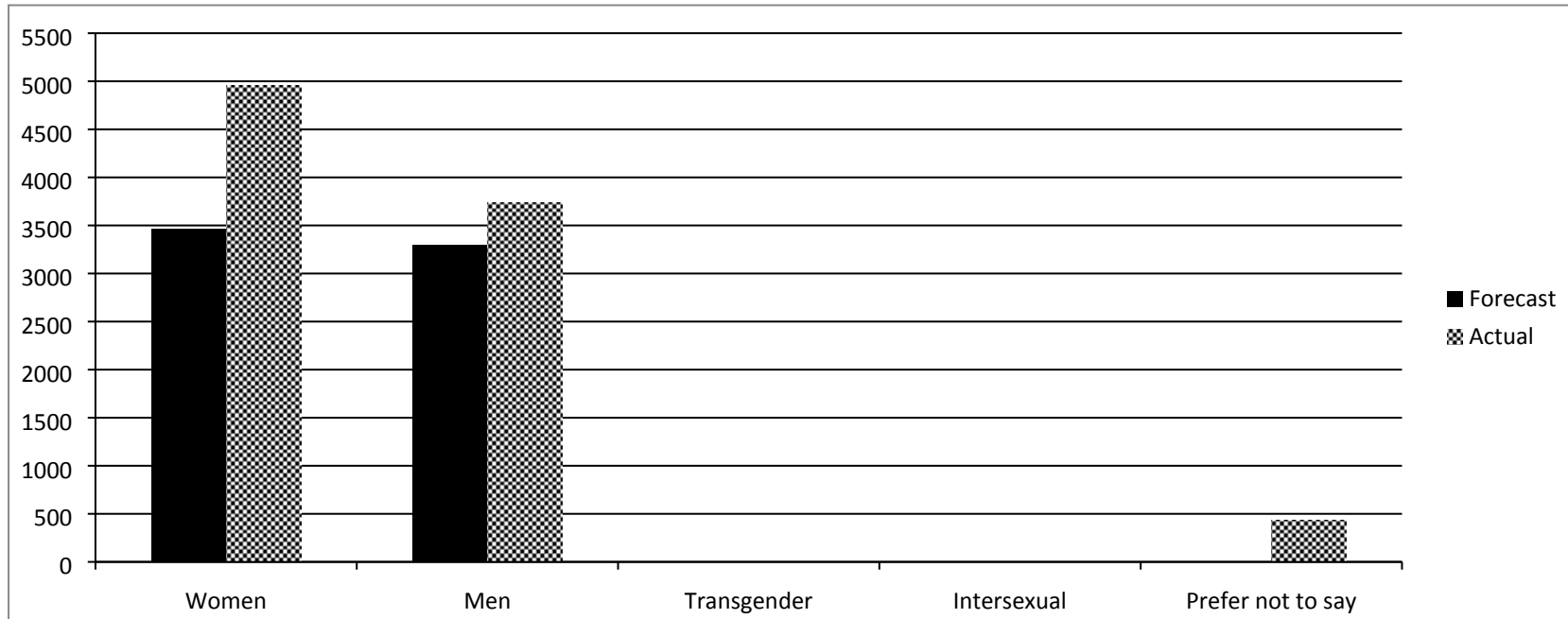
Age



Disability



Sex and Gender





**Theme 1 Children, Young People and Families**

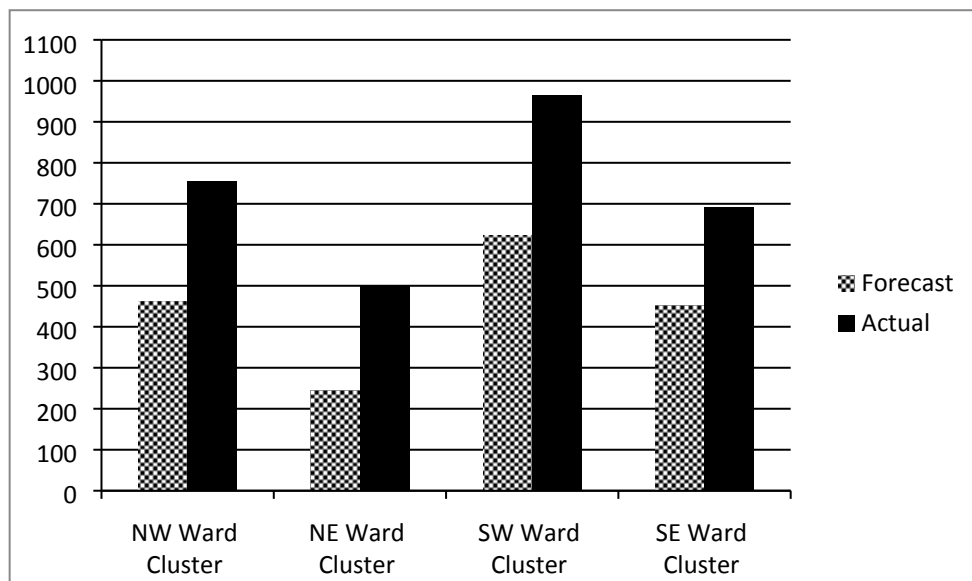
**MSG Programme Period 7 (Apr-Jun 2017) Performance Report**

**Theme 1 – Children, Young People & Families:** This theme focuses on seeking the following key outcomes:

- Improved levels of participation, educational attainment and progression for children and young people.
- Children and young people are protected from harm and families are supported to provide a safe environment.
- Harmful relationships among peer/gender groups are reduced.
- Improved physical (such as reduced levels of obesity) and emotional health and wellbeing in children and young people.
- Reduced levels of substance misuse and sexual abuse, violent crime (including domestic violence) and anti-social behaviour.

**Geographical Breakdown**

The table below shows the number of beneficiaries supported during the period April to June 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> <li>• Bethnal Green</li> <li>• Spitalfields &amp; Banglatown</li> <li>• St Peter's</li> <li>• Weavers</li> </ul>	<ul style="list-style-type: none"> <li>• Bow East</li> <li>• Bow West</li> <li>• Bromley North</li> <li>• Bromley South</li> <li>• Mile End</li> </ul>	<ul style="list-style-type: none"> <li>• Shadwell</li> <li>• St Dunstons</li> <li>• St Katherine's &amp; Wapping</li> <li>• Stepney Green</li> <li>• Whitechapel</li> </ul>	<ul style="list-style-type: none"> <li>• Blackwall &amp; Cubitt Town</li> <li>• Canary Wharf</li> <li>• Island Gardens</li> <li>• Lansbury</li> <li>• Limehouse</li> <li>• Poplar</li> </ul>

**Raising Attainment Project Portfolio – Children’s Services**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
9	9	0	0

There are 9 projects in this category; 9 classed as ‘Green’ and meeting the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports and case studies received. All projects are working closely with schools and parents to provide reciprocal feedback on their young students. Officers will continue to work with organisations to ensure quality driven provision.

**Vulnerable & Excluded Families Project Portfolio – Children’s Services**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
6	6	0	0

There are 6 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

The Osmani Trust - Shaathi Family Support Programme was classed as Red in the previous period. However, the project's monitoring return for Period 7 was submitted within required deadline and performance issues from Period 6 are being addressed sufficiently to now be classed as Green.

**Community Languages Project Portfolio - CLC**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
10	9	1	0

There are 10 projects in this category; 9 of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Amber:

**Cubitt Town Bangladeshi Cultural Association**

Decision of the 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That in acknowledgement of the engagement with the Council on 28 April 2017, Grants Spotlight Review panel considered the significant variation request in relation to the proposed reduction in delivery to beneficiaries, as the panel concluded that the request required further work before it could be brought to Grants Determination Sub-Committee, it be agreed that Cubitt Town Bangladeshi Cultural Association be Amber rated for performance for Period 7, pending the outcome of their significant variation request and received two thirds payment in accordance with procedure for this quarter.

**Youth Services Project Portfolio - CLC**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
16	15	0	1

There are 16 projects in this category; 15 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project is classed as Red:

**Our Base LTD - One Stop Youth Service**

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That MSG payments continue to be suspended to Our Base LTD until an appropriate property agreement is in place. Our Base has signed the Heads of Terms and is awaiting the lease from the Council to finalise this arrangement.

Our Base had suspended project delivery and for this reason is Red performance rated. Our Base hopes to resume a full service on both parties completing the lease arrangements.

Last Monitoring visit- 15 February 2017

**Sports Project Portfolio - CLC**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
7	4	0	3

There are 7 active projects in this category; 4 of which are classed as 'Green' and are on course to meet the agreed expenditure targets,

service outputs and outcomes as indicated in monitoring reports received.

3 projects classed as Red:

**Children Education Group – Berner Football Academy**

Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.

**Tower Hamlets Youth Sport Foundation - Hub Club Programme**

"Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee:

- a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver.
- b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.

THYSF Foundation Manager has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they now are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.

THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits.

**Tower Hamlets Youth Sport Foundation – Stepping Stones Programme**

Decision at 9 May 2017 Grants Determination (Cabinet) Sub-Committee:

- a) given the spread of premises used by Tower Hamlets Youth Sports Foundation across the borough, MSG payment continues to be paid whilst the organisation gathers appropriate premises agreements from the various venues from which they deliver.
- b) it be noted that a further update will be provided at the June Grants Determination (Cabinet) Sub-Committee meeting.

THYSF Foundation Manager has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they now are in a

position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.

THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits.

**Culture Project Portfolio - CLC**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
8	7	0	1

There are 8 active projects in this category; 7 classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

**Pollyanna Training Theatre - Musical Theatre & Performance Arts Course**

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee:

- a) in view of the ongoing work relating to premises issues and ongoing review of arrangements of Pollyanna Training Theatre, no payments be made and the project be Red rated until the satisfactory outcome of the review (including premises arrangements).
- b) in the event that the review is concluded satisfactorily and in light of underperformance in respect of the project beneficiaries discussed at Grants Spotlight Review Panel on 28th April 2017, performance then be Amber rated.

Project has been under-performing on targets for recruiting new beneficiaries. Its recruitment of beneficiaries from black, Asian and minority ethnic (BAME) communities has been lower than originally estimated. It has become involved in outreach sessions to attract new beneficiaries, particularly from BAME communities. It will be putting forward a significant variation request to reduce targets for new starts and a temporary reduction in estimated targets for BAME beneficiary recruitment.

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**Theme 2 Jobs, Skills & Prosperity**

**MSG Programme Period 7 (Apr-Jun 2017) Performance Report**

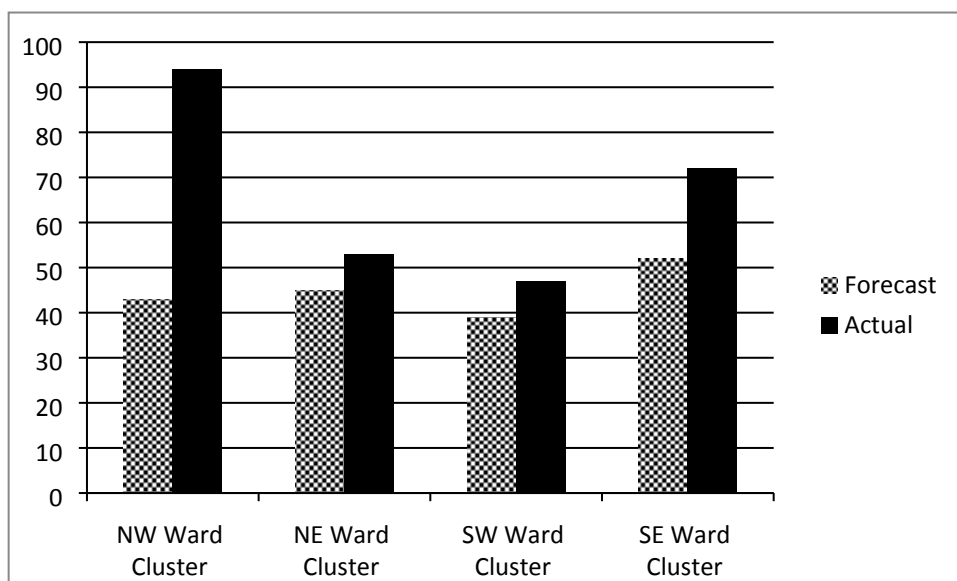
**Theme 2 – Jobs, Skills & Prosperity:** This theme focuses on seeking key outcomes including:

- Measurable increase in the numbers of people moved closer to the labour market and prepared for sustained employment.
- Reduce the numbers of residents in the borough with no qualifications or training
- Improved integration of pathway to work employment support services
- Reduction in numbers of residents negatively impacted by welfare reforms
- Minimisation of the number of residents facing housing repossessions
- Increase in the numbers of residents supported with addressing problem debts
- Increases in number of residents on low incomes receiving their correct benefit /tax credit entitlement
- Empowering residents and building resilience

**Routeways to Employment**

**Geographical Breakdown**

The table below shows the number of beneficiaries supported during the period April to June 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> <li>Bethnal Green</li> <li>Spitalfields &amp; Banglatown</li> <li>St Peter's</li> <li>Weavers</li> </ul>	<ul style="list-style-type: none"> <li>Bow East</li> <li>Bow West</li> <li>Bromley North</li> <li>Bromley South</li> <li>Mile End</li> </ul>	<ul style="list-style-type: none"> <li>Shadwell</li> <li>St Dunstons</li> <li>St Katherine's &amp; Wapping</li> <li>Stepney Green</li> <li>Whitechapel</li> </ul>	<ul style="list-style-type: none"> <li>Blackwall &amp; Cubitt Town</li> <li>Canary Wharf</li> <li>Island Gardens</li> <li>Lansbury</li> <li>Limehouse</li> <li>Poplar</li> </ul>

**Routeways to Employment Project Portfolio – D&R**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
9	8	1	0

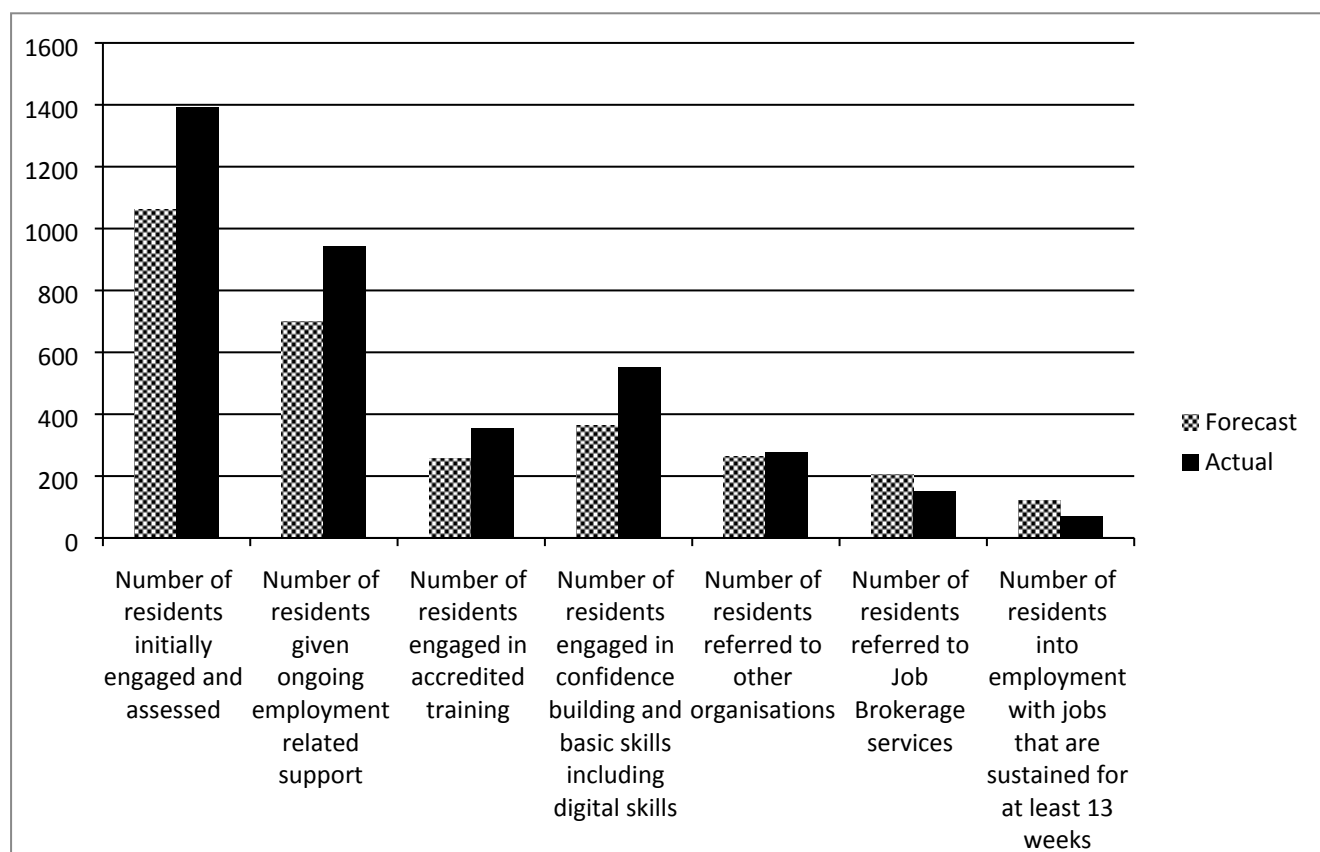
There are 9 active projects in this category; 8 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project is Amber:

**Osmani Trust - Education & Employment**

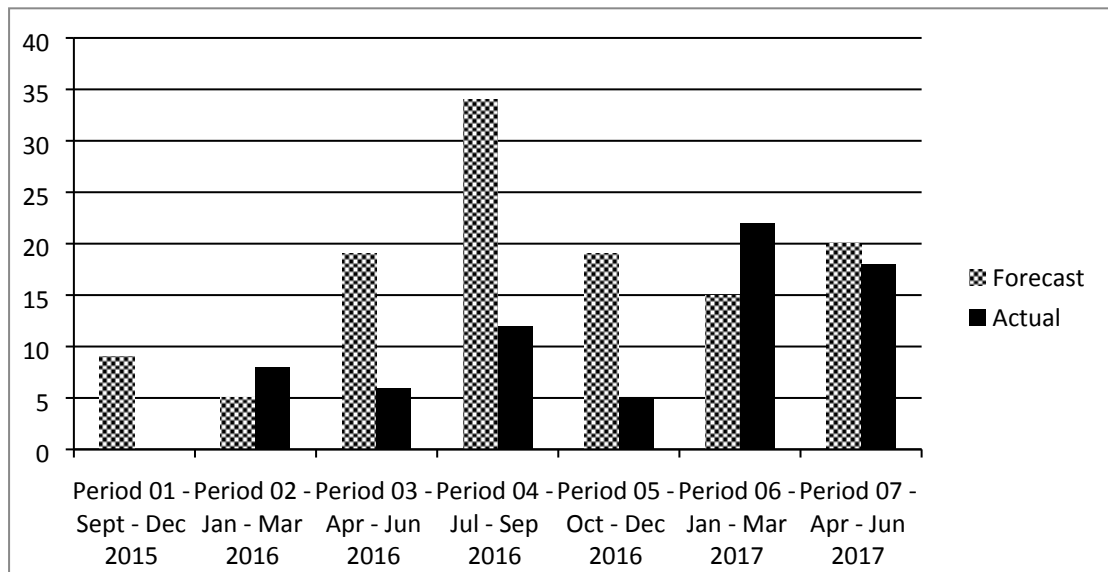
Under performance against key targets for this period has resulted in an Amber rating.

**Key Routeways to Employment outputs to date – Period 01 - 07**





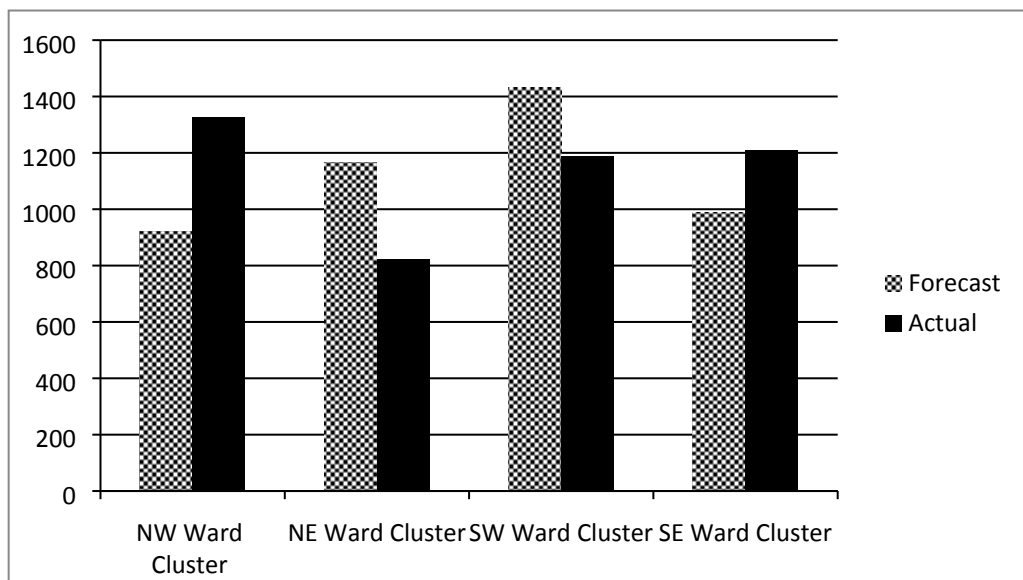
**Number of residents into employment – Period 01 - 07**



**Social Welfare Advice Services**

**Geographical Breakdown**

The table below shows the number of beneficiaries supported during the period April to June 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> <li>Bethnal Green</li> <li>Spitalfields &amp; Banglatown</li> <li>St Peter's</li> <li>Weavers</li> </ul>	<ul style="list-style-type: none"> <li>Bow East</li> <li>Bow West</li> <li>Bromley North</li> <li>Bromley South</li> <li>Mile End</li> </ul>	<ul style="list-style-type: none"> <li>Shadwell</li> <li>St Dunstons</li> <li>St Katherine's &amp; Wapping</li> <li>Stepney Green</li> <li>Whitechapel</li> </ul>	<ul style="list-style-type: none"> <li>Blackwall &amp; Cubitt Town</li> <li>Canary Wharf</li> <li>Island Gardens</li> <li>Lansbury</li> <li>Limehouse</li> <li>Poplar</li> </ul>

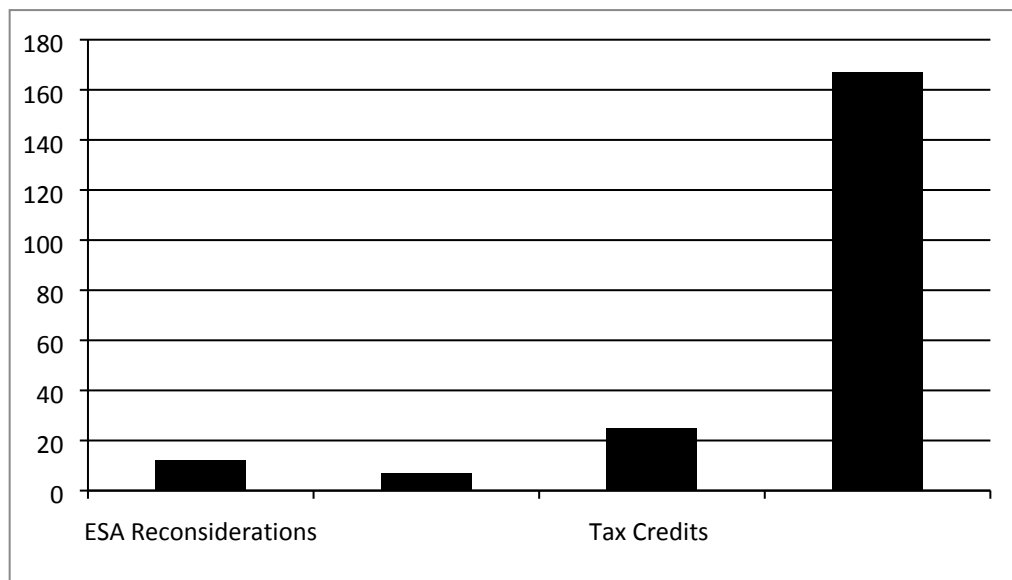
**Social Welfare Advice Services Project Portfolio – Place**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
11	11	0	0

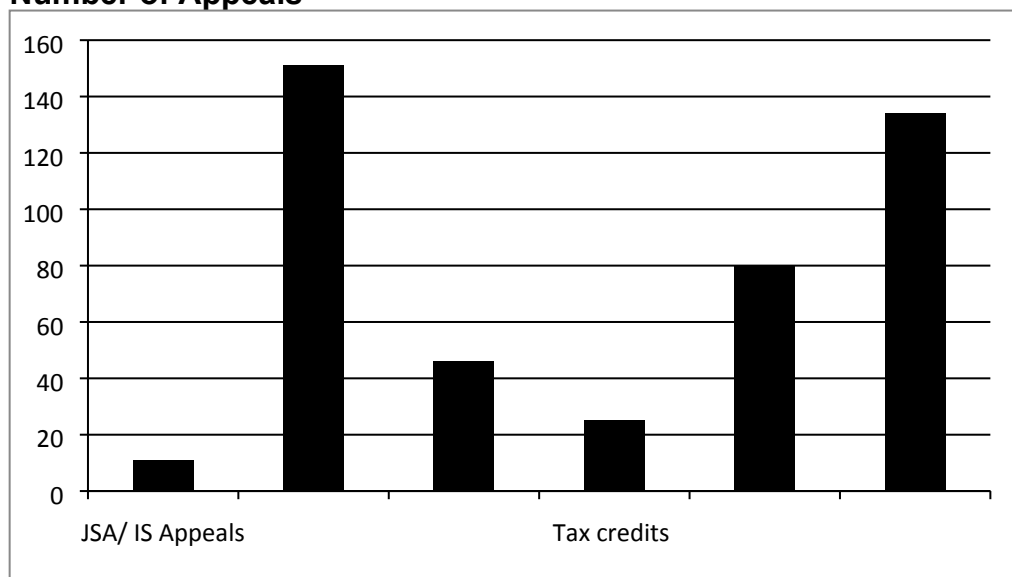
There 11 active projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

**Key Social Welfare Advice outcomes achieved in the quarter include:**

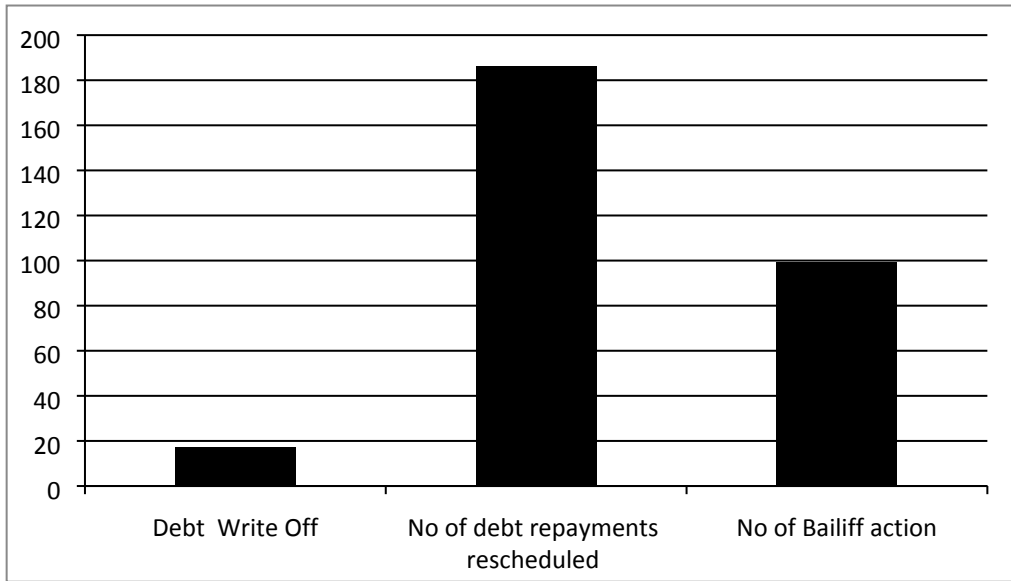
**Number of Reconsiderations**



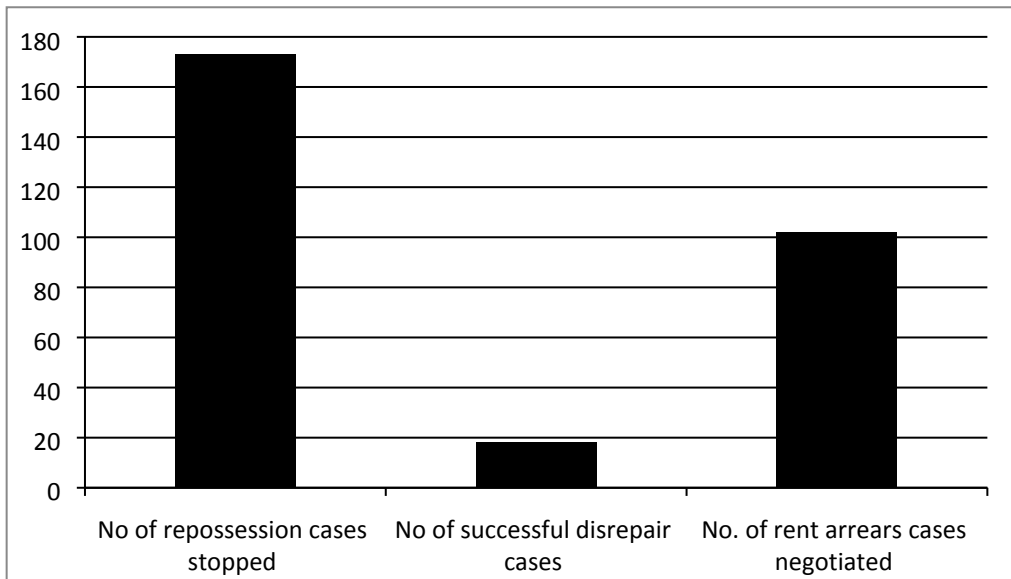
**Number of Appeals**



### Debt Outcomes



### Housing Outcomes



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**Theme 3 Prevention Health and Wellbeing**

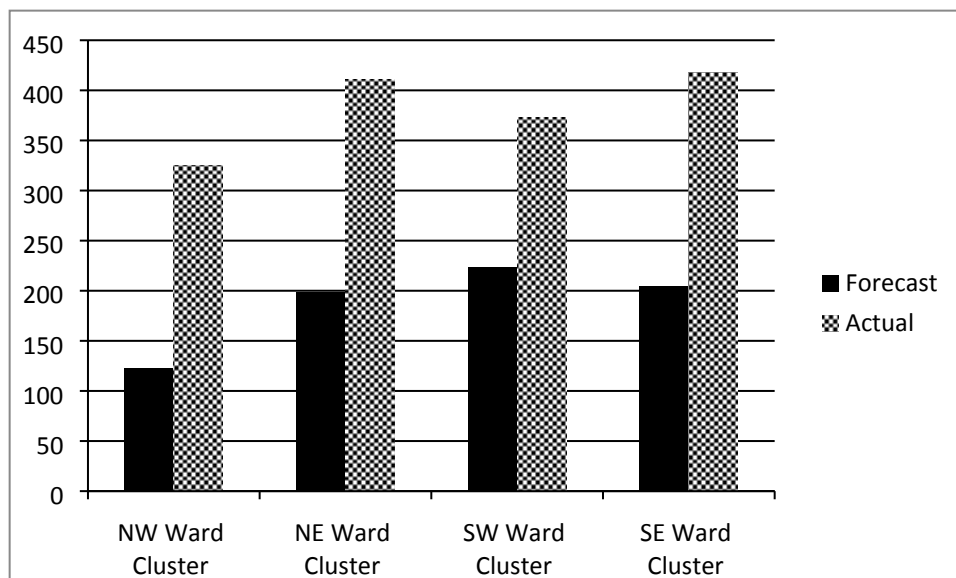
**MSG Programme Period 7 (Apr-Jun 2017) Performance Report**

**Theme 3 – Prevention, Health & Wellbeing:** This theme focuses on seeking key outcomes including:

- Increased number of vulnerable residents leading healthier lifestyles through improved diets, taking regular exercise and related activities, including lunch club attendees
- Improved emotional health and wellbeing of children and young people and families
- Reduced loneliness and social isolation
- Greater community cohesion
- Increased knowledge about where to go for advice and information
- Improved health and well-being through access to cultural activity that brings people together, allows for self-expression including projects around memory and cross generational activity

**Geographical Breakdown**

The table below shows the number of beneficiaries supported during the period April to June 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> <li>• Bethnal Green</li> <li>• Spitalfields &amp; Banglatown</li> <li>• St Peter's</li> <li>• Weavers</li> </ul>	<ul style="list-style-type: none"> <li>• Bow East</li> <li>• Bow West</li> <li>• Bromley North</li> <li>• Bromley South</li> <li>• Mile End</li> </ul>	<ul style="list-style-type: none"> <li>• Shadwell</li> <li>• St Dunstons</li> <li>• St Katherine's &amp; Wapping</li> <li>• Stepney Green</li> <li>• Whitechapel</li> </ul>	<ul style="list-style-type: none"> <li>• Blackwall &amp; Cubitt Town</li> <li>• Canary Wharf</li> <li>• Island Gardens</li> <li>• Lansbury</li> <li>• Limehouse</li> <li>• Poplar</li> </ul>

**Prevention, Health & Wellbeing Project Portfolio – Adult Services**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
14	14	0	0

There are 14 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

**Lunch Club Project Portfolio – Adult Services**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
12	11	0	1

There are 12 projects in this category; 10 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

**Children Education Group – Harkness Luncheon Club**

Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.

**Lifelong Learning & Sport Project Portfolio – CLC**

No. of live projects Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
9	7	0	2

There are 9 projects in this category; 7 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects classed as Red:

**Bethnal Green Weightlifting Club**

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That, as detailed in the 14th March 2017 Grants Determination (Cabinet) Sub-Committee, payment of grants be suspended as no confirmation of property arrangements has been received from the Bethnal Green Weightlifting Club by the 9th May 2017. Also, it be noted that the Bethnal Green Weightlifting Club failed to submit a performance monitoring return for Period 6 within deadline and as a consequence their performance be Red rated. The online report was submitted on 07/05/17 and a desktop assessment of the report was completed on 08/05/17. Period 7 monitoring return was not submitted.

**Tower Hamlets Youth Sport Foundation - Active Families**

THYSF CEO has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Active Families Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.

THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits. Period 7 monitoring return has not been submitted.

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**Theme 4 Third Sector Organisational Development**

**MSG Programme Period 7 (April - June 2017) Performance Report**

**Theme 4 – Third Sector Organisational Development:** This theme focuses on seeking key outcomes including:

- Increased number of local VCS organisations with Quality Assurance accreditations
- Increased levels of external grant funding secured by local VCS organisations
- Increase in the number of organisation able to effectively manage grant funded activities and better demonstrate the impact of their work
- Improved sustainability of specialist resources that are used by a wide range of third sector organisations to deliver their work

Theme 4 is focused on supporting organisations rather than individual beneficiaries. Organisations from across the borough are currently being supported by the Theme 4 projects.

- In relation to support for LBTH Funded Organisations training/support sessions have been provided covering a range of activities including those outlined below.
  - governance
  - fundraising
  - premises
  - LBTH on-line monitoring system
  - recruitment of project staff
  - volunteering
- In relation to Supporting VCS organisations based in Tower Hamlets training/support sessions have been provided covering a range of activities including those outlined below.
  - insurance
  - policies and procedures
  - data protection
  - volunteering
  - volunteering standards
  - fundraising

**Project Portfolio – Resources**

No. of live projects – Apr-Jun 2017	No. of projects classed as <b>GREEN</b>	No. of projects classed as <b>AMBER</b>	No. of projects classed as <b>RED</b>
3	3	0	0

There 3 projects in this category; all of which are classed as ‘Green’ and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

**Support to Council funded organisations**

Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.

**Supporting VCS organisations based in Tower Hamlets**

Project, which is a partnership between THCVS, Volunteering Centre Tower Hamlets and Tower Hamlets Community Transport, assists voluntary sector organisations in the borough, through advice and training, to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff and achieve quality assurance accreditations. Project has been successful overall in delivering its output targets and supporting the development of a strong voluntary sector in the borough. It has provided advice to organisations on a range of areas, particularly in relation to governance, start-ups and premises. The project has also delivered a range of training course dealing with volunteering and voluntary sector management, including, in Period 7, courses on volunteers and the law and investment in volunteers. The project has also delivered Minibus Driver Awareness Scheme accredited training in driving and first aid and delivered minibus journeys to support local voluntary sector activity.

**Strategic Partner Project**

Project provides and supports representation, networking and partnership among voluntary sector organisations and between the statutory, business and voluntary sectors in the borough. The project has undertaken much work in relation to voluntary sector premises in the borough, liaising with and influencing LBTH policy on community buildings. The project has worked in partnership with LBTH in Period 7 on the shortlisting and interview process for the community cohesion tender. It has also helped Tower Hamlets Public Health to promote their coproduced community work.

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<b>Grants Determination Sub-Committee</b> 24 <sup>th</sup> October 2017	 <b>TOWER HAMLETS</b>
<b>Report of:</b> Zena Cooke, Corporate Director Resources	<b>Classification:</b> Unrestricted
<b>Innovation Fund – organisations funded in phases 1 &amp; 2</b>	

<b>Originating Officer(s)</b>	Steve Hill – Head of Benefits Services Mohammed Ahad – Community Programmes Officer
<b>Wards affected</b>	All wards
<b>Key Decision?</b>	Yes
<b>Community Plan Theme</b>	One Tower Hamlets

## 1. EXECUTIVE SUMMARY

- 1.1 This report seeks to give the Grants Determination Sub-committee an update of pledges made through the Council’s Innovation Fund. The Innovation Fund is being used as match funding for voluntary and community sector organisations that are crowdfunding through the Council’s ‘*Our Tower Hamlets*’ crowdfunding portal (via Spacehive).
  
- 1.2 Organisations crowdfunding through portals such as Spacehive must raise their funding target before an agreed deadline. As a result of this, decisions on whether to pledge to an organisation must be timely. The Sub-Committee therefore agreed at its 9<sup>th</sup> May meeting that decision making would be delegated to an officer panel chaired by the Corporate Director for Resources. In addition, it was agreed that update reports would be presented to the Sub-Committee on a quarterly basis.

## 2. RECOMMENDATIONS

- 2.1 The Grants Determination Sub-Committee is recommended to:
  - i. Note this report, in particular pledges made to organisations as detailed in 5.5

## 3. REASONS FOR THE DECISIONS

- 3.1 No decisions are required, this is a noting report.

## 4. ALTERNATIVE OPTIONS

- 4.1 Committee could choose not to receive an update report but this would mean information regarding the use of the Innovation Fund would not be considered by the Committee and is therefore not recommended.

## **5. DETAILS OF REPORT**

- 5.1 An action within the Council's Voluntary and Community Sector (VCS) Strategy (2016-19) was to identify potential external funding sources to expand and diversify the resource base of local VCS organisations. With a reduction in public sector funding a method to diversify income has been to encourage organisations to crowdfund. The Council has entered into an agreement with the crowdfunding portal Spacehive to pilot support to local VCS organisations who are crowdfunding for projects.
- 5.2 The Council is keen to encourage and support innovation in the sector and acknowledged that this would require some funding to enable the sector to pilot new initiatives and approaches to service delivery and support. The creation of an Innovation Fund was expected to support the sector "test and learn" new ways of working, new initiatives and new delivery models that if successful could be scaled up and commissioned more formally. As a result Commissioners, at their Decision Making Meeting on the 12<sup>th</sup> April 2016, agreed to the creation of an Innovation Fund with an allocation of £120,000. At their meeting on the 9<sup>th</sup> May 2017, the Grants Determination Sub-Committee agreed that the Innovation Fund could be used as match-funding for organisations crowdfunding through Spacehive.
- 5.3 Organisations crowdfunding through portals such as must raise their funding target before the agreed deadline, failure to do so results in the organisation not receiving any of the funds raised with all payments being returned to their source. With this, it is paramount that any decision on match funding through the Innovation Fund must take place at the earliest opportunity possible in order to ensure that organisations are not at risk of losing out on the amounts they have raised.
- 5.4 With the need to make decisions in a timely and responsive manner, it was agreed at the 9<sup>th</sup> May 2017 meeting that decision making would be delegated to an Officer panel chaired by the Corporate Director, Resources. Decisions would be made in strict accordance to the eligibility criteria and demonstration that the project is consistent with local priorities as detailed in the Community and Strategic Plans and the Voluntary and Community Sector Strategy. To increase transparency in the process it was recommended that an external grant funder would be involved in the process. In addition, update reports would be presented to the Grants Determination Sub-Committee on a quarterly basis detailing organisations that have been funded.
- 5.5 The Innovation Panel Assessment Panel has convened twice to consider recommendations on applications. The table below shows the pledges that have been made to the following organisations:

**Organisations that LBTH have pledged to and have met their crowdfunding target**

No.	Organisation	Phase	Total Crowdfunding target	Agreed pitch amount	Crowdfunding target met?	Reason for recommendation
1.	Public Projects LTD  (Project name: Pop-up compost)	1	£4,526.00	£1,142.25	Yes	<p>A good project which is consistent with the key Council priority around recycling.</p> <p>The project has good support from the local community which is evident with the high number of smaller donations. In addition to this they have done well to promote through social media. The project has received pledges from other organisations including East End Homes and Veolia.</p>

**Organisations that LBTH have pledged to that have met 15% of their crowdfunding target but are still crowdfunding**

2.	Factory East Community Project (Project Name: Boxing for the Community in London)	2	£9,132	£2,283	Still crowdfunding	<p>A good application which details the need for additional equipment for the gym. The organisation delivers a number of projects around boxing in the community with a large take up (2000 people used the service in 2016). The project is also consistent with a number of key Council priorities including reducing isolation, tackling ASB, promoting cohesion and a healthier community.</p>
3.	Rejuvenate UK CIC (Project Name: East London Makerspace)	2	£60,656	£10,000	Still crowdfunding	<p>A very good application with a lot of support in terms of comments and likes. The organisation is active on social media and has organised open days to promote the project. The application is also the only Tower Hamlets based organisation to receive a crowdfunding pledge through the GLA in 2017. Recycling is a key Council priority in both the community and strategic plans. The organisation seems to have a very innovative project here around both recycling and reusing.</p>

4.	Transform UK (Project Name: Transform Shoreditch: Café and Arts Space)	2	£151,177	£10,000	Still crowdfunding	Very strong application from the organisation. This is a large scale project which has also secured a pledge from Esmee Fairbairn and Veolia. The project has widespread support from the community with 140 pledges although these are fairly high (excluding In-Kind £91 per pledge). The Spacehive page also has a number of comments and responses from the organisation. The responses to the two questions are good. It is evident that there is a need for good quality spaces in the borough for young people and this has the opportunity to be one of them.
	<b>TOTAL</b>			<b>£23,425.25</b>		



## **6. COMMENTS OF THE CHIEF FINANCE OFFICER**

- 6.1 Under the framework set out between para 5.1 to 5.4, voluntary and community sector organisations are supported in their efforts to embrace crowdfunding through the appropriate portal.
- 6.2 The DCLG Commissioners agreed a provision of £120k to support the Innovation Fund during April 2016 to provide such community support.
- 6.3 This funding was set aside and is available to support new Innovation Fund schemes.
- 6.4 The organisations identified under para 5.5 generate a potential total liability of £23.4k which equates to less than twenty percent of the total Innovation Fund and therefore well within the overall provision.
- 6.5 The funding provided is one-off and officers will be required to ensure that expenditure remain within the existing Innovation envelope by means of closely monitoring budgets and payment activity.

## **7. LEGAL COMMENTS**

- 7.1 The Council has power to make the grants under section 1 of the Localism Act 2011 which gives the Council the general power of competence. This means that the Council has the power to do anything which an ordinary human being could do, unless statute specifically restricts the Council for acting in the way it wishes. It appears that there is no specific legislation prohibiting the making of grants of this nature.
- 7.2 However, the Council must satisfy itself that the giving of any such grant would not constitute State Aid for the purposes of European Law. At £10,000 each as a maximum, the grants themselves are likely to fall below the de minimis block exemption that applies to State Aid and it is also unlikely that an organisation resident in another member state would be interested in providing activities in the UK of a type similar to that which a grantee would carry out.
- 7.3 However, the Council needs to maintain a record and have cognisance of the cumulative effect of the grants both in terms of the total given out generally and as regards the identities of the particular recipients of the grant.
- 7.4 It is notable that the Council may only give a grant where the grantee has no other pecuniary interest in the scheme. For example, that the grantee does not make a profit. In the event that a pecuniary interest is present it is likely that the particular scheme would be considered Procurement Activity rather than a grant and should be treated as a procurement exercise under a separate regime and in accordance with the Council's Constitution.
- 7.5 It is significant that the Council has cognisance of the identities of other organisations who have provided grant funding as part of the Crowd. This is particularly important given the fact that the body of the report details an application procedure which runs alongside the collection of the crowd fund i.e. it was not obvious at the time of the application from where the other funds are coming. The Council needs to ensure that the Council is only bound into

ventures with organisations that in the ordinary course of events are of a type with which the Council should deal.

- 7.6 The Council needs to continue to ensure that the application procedure is fair open and transparent and each application is assessed in accordance with the published criteria of the fund. This is because the Council funds are held under a fiduciary duty for members of the public generally. Therefore, within the constraints of the rules of the fund, the money should be open to all to make an application. Also, as time goes by and as more funding is granted the Council needs to show that it has a consistent approach to the approval of grants and demonstrate rationality.
- 7.7 The Council has a duty to achieve Best Value in respect of its expenditures. This is by virtue of Section 3 of the Local Government Act 1999. The Council must satisfy itself that the giving of any grant represents Best Value. This means that it will have to ensure that any grant is made under terms that enable monitoring to demonstrate that the money achieves the appropriate outcomes for which it was given.
- 7.8 The Council and in particular the fund panel need to continue to be particularly aware as to how each scheme may affect person with a protected characteristic for the purposes of the Equality Act 2010. A review should be undertaken of the grants given on a regular basis to ensure that funds are distributed appropriately and in a manner consistent with the Council's Equality Duty under section 149 of the Act. In particular the Council should ensure that it has taken appropriate measures to understand the impact any decision might have in respect of such persons when considering the Council's involvement in respect of a particular application

## **8. ONE TOWER HAMLETS CONSIDERATIONS**

- 8.1 The contribution of voluntary and community sector organisations to delivering One Tower Hamlets objectives and priorities are explicitly recognised in the Council's Voluntary and Community Sector strategy. Organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership: the deliveries of these services are real examples of 'One Tower Hamlets' in practice.
- 8.2 The opportunities offered through the Innovation Fund and the Spacehive initiative will play a key role in delivering the aims of One Tower Hamlets.

## **9. BEST VALUE (BV) IMPLICATIONS**

- 9.1 The proposed matched funded arrangements will maximise use of available innovation funding, delivery and outcomes for the community. Matched funding arrangements will encourage engagement from the local community.
- 9.2 Eligibility criteria requires projects to demonstrate and deliver proposals that meet the Council's priorities detailed in the Community and Strategic Plans and Voluntary and Community Sector Strategy.
- 9.3 Applicants applying for higher level awards will need to demonstrate a high quality offer and good value for money, with sufficient matched funding from other sources.

9.4 The proposal delvers on the VCS Strategy objective to identify potential external funding sources to expand and diversify the resource base of local voluntary and community sector organisations.

## **10. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT**

10.1 There are no immediate sustainable or environmental issues arising from this report.

## **11. RISK MANAGEMENT IMPLICATIONS**

11.1 A number of different risks arise from any funding of external organisations. The key risks are:

- The funding may not be fully utilised i.e. allocations remain unspent and outcomes are not maximised
- The funding may be used for purposes that have not been agreed e.g. in the case of fraud
- The organisation may not in the event have the capacity to achieve the contracted outputs/outcomes

11.2 As part of the Programme Management arrangements, support will be provided to ensure that all risks are minimised.

## **12. CRIME AND DISORDER REDUCTION IMPLICATIONS**

12.1 The Innovation Fund may cover a broad spectrum of activities some of which are key drivers in contributing to the reduction in crime and disorder; these include:

- Improving community cohesion
- Getting people into employment
- Providing timely advice and advocacy
- Supporting 'at risk' individuals

## **13. SAFEGUARDING IMPLICATIONS**

13.1 As part of the application process organisations will be required to provide details of their safeguarding policy if appropriate. The Grant Agreement that funded organisations enter into commits them to complying with a number of requirements in relation to safeguarding.

13.2 If the organisation provides services to persons under 18 or to vulnerable adults and employs staff or volunteers in a position whose duties include caring for, training, supervising or being responsible in some way for children or vulnerable adults or who have access to records or information about any of these types of individuals, the organisation must ensure that all such staff and volunteers receive an Enhanced Check For Regulated Activity for the purposes of the Protection of Freedoms Act 2012 (Disclosure and Barring Service Transfer of Functions) Order 2012 before such staff and volunteers commence relevant activities.

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## Linked Reports, Appendices and Background Documents

### Linked Report

- **Support for VCS and New Innovation Fund** – Commissioners Decision Making Meeting, 12<sup>th</sup> April 2016
- **Crowdfunding Initiative – Match Funding Decision Making Process - Grants Determination (Cabinet) Sub-Committee**, 9<sup>th</sup> May 2017

### Appendices

- None

### Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- None

### Officer contact details for documents:

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